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Leyden TOWN REPORT 1985

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**1985
ANNUAL REPORT**

TOWN OF LEYDEN, MASSACHUSETTS

Established March 12, 1784

Incorporated February 22, 1809

Population State Census 1985 - 522

First Congressional District

Franklin-Hampshire Senatorial District No. 11

Second Franklin Representative District

United States Senators

Edward M. Kennedy

John F. Kerry

Representative in Congress

Silvio O. Conte

Governor

Michael Dukakis

State Senator

John Oliver

Representative in General Court

Carmen Buell

County Commissioners

Everett B. Hatch

Margaret B. Herlihy


Francis R. Pleasant

ANNUAL REPORTS

OF THE

TOWN OFFICERS

THE TRANSCRIPT PRESS
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ATHOL, MASSACHUSETTS



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**1985
ANNUAL REPORT**

ELECTED TOWN OFFICERS 1985 - 1986

Terms are for one year unless otherwise noted. Terms expire as of Annual Town Meeting in the year noted.

MODERATOR	
George Howes	1986
TOWN CLERK	
Mary Lou Barton	1986
TREASURER	
George Howes	1986
COLLECTOR OF TAXES	
Marcia Provost	1986
SELECTMEN - 3 year terms	
Paul Zimmerman, Chairman	1987
Thomas Luck	1988
Edgar Collis, Resigned 6-3-86	1986
Helena Garanin, Elected 8-26-85 Unexpired term	1986
ASSESSORS - 3 year terms	
Winfield Peck, Chairman	1988
Elwin Barton	1986
Bruce Kaepfel	1987
SCHOOL COMMITTEE - 3 year terms	
Margaret Kaepfel, Chairman	1986
Katherine DiMatteo	1987
Norman Oates, Jr. Rep. to PVRs	1988
PVRs SCHOOL COMMITTEE - 3 year terms	
Robert Tracy	1986
Mary Lou Heselton	1987
AUDITOR	
Davis Bates	1986
TREE WARDEN	
Arthur Beaudoin	1986
LIBRARY TRUSTEES - 3 year terms	
Sandra Facey, Chairman	1987
Doris Glabach, Resigned 1-20-86	1986
Martha Johnson	1988

**1985
ANNUAL REPORT**

PLANNING BOARD - 5 year terms

Peter Tusinski, Chairman	1987
Claire Cobb	1986
Warren Facey, Jr.	1988
Kenneth Spatcher	1989
Theodore Bobetsky	1990

BOARD OF HEALTH - 3 year terms

Mary Jane Oates, Chairman	1988
Michael Saracino	1986
Donna Kuznik	1987

CONSTABLES - 3 year terms

Arthur Dobias	1986
Richard Canedy	1987
Robert Snow	1988

Town Officers elected from the floor at the Annual Town Meeting of May 20, 1985 under Article 1 (for 1 year terms) were:

FENCE VIEWERS

Philip Zimmerman
Casper Zimmerman
Warren Facey, Jr.

FIELD DRIVERS

Christopher Baker
Sidney Herron
Robert Croutworst

POUND KEEPERS

Arthur Dobias
Edwin Damon, Jr.
Harold Johnson

SURVEYORS of WOOD & TIMBER

David Baker
Austin Dobias, Jr.
Edward Caron

**1985
ANNUAL REPORT**

SELECTMEN'S APPOINTMENTS 1985 - 1986

Terms of office are for one year unless otherwise noted. The date following each name is the year their term expires.

ARTS COUNCIL - 2 year terms

Patti Powers (moved out of town)	1986
Trish Crapo, Appointed 3-17-86, unexpired term	1986
Laura Timmerman	1986
Laurie Meyer (moved out of town)	1986
Linda Lutz, Appointed 9-30-85, unexpired term	1986
Richard DiMatteo	1987
Linda Romano, Appointed 9-30-85, 2-year term	1987

BUILDING INSPECTOR

Norman Barton	1986
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CIVIL DEFENSE DIRECTOR

Vacant

CONSERVATION COMMISSION - 3 year terms

Michael Saracino, Chairman Resigned 3-10-86	1986
Laura Timmerman, Appointed 3-17-86 unexpired term	1986
Joan Ainsworth	1986
Lois Garston	1987
Davis Bates	1988
Richard DiMatteo	1988

Associate (non-voting) Members - 1 year terms

Larua Timmerman (moved up to full member)	1986
John Miller	1986
Michael Saracino (moved down from full member)	1986

DOG OFFICER

Bruce Dobias	1986
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ELECTION OFFICER

Mary Lou Barton	1986
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ENERGY COORDINATOR

Pamela Brown	1986
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ENERGY RESOURCE COMMITTEE

Selectmen

Building Inspector

FIRE CHIEF

Edward Johnson	1986
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**1985
ANNUAL REPORT**

FIRE CHIEF ASSISTANTS

Arthur Beaudoin	1986
Ronald Barton	1986

FANKLIN COUNTY ADVISORY BOARD

Thomas Luck	1986
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FRANKLIN COUNTY ENERGY TASK FORCE

Pamela Brown	1986
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FRANKLIN COUNTY PLANNING BOARD

Planning Board's Representative	
Kenneth Spatcher	1986
Selectmen's Representative	
Thomas Luck	1986

HAZARDOUS WASTE COORDINATOR

Pamela Brown	1986
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HIGHWAY SUPERINTENDENT

Edmund Ross	1986
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HISTORICAL COMMISSION - 3 year terms

Edith Fisher, Chairman	1987
Davis Bates	1986
Jessie Glabach	1986
Richard Mallory	1987
Katherine Ainsworth	1988
Robert Snow	1988
Sprague Hazard	1988

INSPECTOR of BARNS & ANIMALS

Paul Zimmerman	1986
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POLICE DEPARTMENT

Arthur Dobias, Chief	1986
Richard Canedy	1986
Richard Morrison	1986
Robert Snow	1986

Emergency Call Officers

Russell Denison	1986
Russell Curtis Dension	1986
Carl Herzig	1986
Duane Scranton	1986

Special Dog Officers

Norman Barton	1986
Lewis Muka	1986
Philip Zimmerman	1986
Edwin Damon, Jr.	1986
David Baker	1986

**1985
ANNUAL REPORT**

RECREATION COMMITTEE

Arthur Beaudoin, Chairman	1986
Joan Ainsworth	1986
James Baker	1986
Elwin Barton	1986
Robert Croutworst	1986
Richard Mallory	1986
Thomas Novak	1986

REGISTRARS of VOTERS - 3 year terms

Town Clerk - Mary Lou Barton	
Marcia Provost	1986
Dorothy Howes	1987
Edith Fisher	1988

RIGHT-TO-KNOW COORDINATOR

Mary Jane Oates	1986
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TOWN COUNSEL

Trudel Bartlett Barry Wilson & MacNichol	1986
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VETERANS' AGENT

Donald Vetterling	1986
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WELLS TRUST REPRESENTATIVE

Laurel Glocheski	1987
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ZONING BOARD of APPEALS - 3 year terms

Katherine DiMatteo, Chairman	1987
Raymond Ainsworth	1988
Robert Snow	1986

Associate (non-voting) members - 1 year terms

Robert Provost	1986
Robert Saline	1986

**1985
ANNUAL REPORT**

Moderator Appointments

FINANCE COMMITTEE - 3 year terms

Arthur Apostolou, Chairman	1988
Edwin Damon, Jr.	1986
Craig Constantine	1986
John Helbig, Jr.	1987
Raymond Ainsworth	1988

PAVILION PLANNING COMMITTEE

Richard Canedy, Chairman
Joan Ainsworth
Ronald Barton
Norman Barton
Arthur Beaudoin
Jack Heselton
Kenneth Spatcher
Paul Zimmerman
Norman Oates

1985
ANNUAL REPORT

SELECTMEN'S REPORT

This has been another year of significant change in Leyden; although not all changes has been extremely visible. Among the more obvious have been the completion of the new salt shed, a state funded building which was achieved through the efforts of the Town's administrative assistant with a strong boost from our State Representative, Carmen Buell.

Another major step forward for the Town has been the re-acquisition by the Town of its traditional Town Common. This land is being beautified and preserved thanks to another state grant which was written by the administrative assistant. We look forward in the coming year to seeing it completed and in use by the citizens of the Town.

One more major grant is providing the means to rebuild almost a mile of Greenfield Road. This project has been troublesome to almost all of us, being located as it is on the main road to Greenfield; however, we can expect some smooth driving this summer in place of what had been one of the worst stretches of road in Town.

Some of the less visible developments include the computerization of the Town's tax bills, the completion and printing of the Open Space Plan by the Conservation Commission; the agreement with the Town of Bernardston on the use of their dump (contact the Town Clerk for details), and with the replacement of the old Highway Department truck, the complete conversion of that department to diesel fuelled vehicles (allowing us to store the fuel above ground where it is less likely to pollute the groundwater).

We have now grown to over 500 people, the highest population Leyden has seen in anyone's memory. As we welcome our new neighbors we shall be looking around for ways to accomodate new growth while preserving the beauty and neighborly warmth of our Town.

Finally, we wish to thank the clubs and organizations who through their voluntary efforts contribute so much to Leyden as well as all the citizens of the Town for their help and assistance during the past year.

Respectfully submitted,

Paul C. Zimmerman, Chairman
Thomas J. Luck
Helena M. Garanin
Leyden Selectmen

**1985
ANNUAL REPORT**

**WARRANT
FOR THE ANNUAL TOWN MEETING
THE COMMONWEALTH OF MASSACHUSETTS**

Franklin, ss:

To Richard Canedy, Constable of the Town of Leyden

Greetings:

In the name of the Commonwealth you are hereby directed to notify and warn the inhabitants of said Town, who are qualified to vote in elections and in Town Affairs, to meet in the Town Hall, Monday the nineteenth (19th) day of May next at 7:00 p.m., then and there to act on the following articles:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

- One Moderator for one year
- One Town Clerk for one year
- One Treasurer for one year
- One Collector of Taxes for one year
- One Selectman for three years
- One Assessor for three years
- One School Committee for three years
- One PVRs School Committee for three years
- One Auditor for one year
- One Tree Warden for one year
- One Library Trustee for three years
- One Planning Board Member for five years
- One Board of Health Member for three years
- One Constable for three years
- Three Fence Viewers for one year
- Three Field Drivers for one year
- Three Pound Keepers for one year
- Three Surveyors of Wood & Timber for one year

and fill any vacancies that may occur.

ARTICLE 2: To see if the Town will vote to authorize the Treasurer with the approval of the Selectmen, to borrow from time to time in anticipation of the revenue of the financial year beginning July 1, 1986, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17.

ARTICLE 3: To see if the Town will vote to accept the report of the Town Officers for the year 1985, or pass any votes in relation thereto.

ARTICLE 4: To see if the Town will vote to accept the list of jurors as posted by the Selectmen:

Richard DiMatteo
Irmgard Faerber

Stephen Bobetsky
Christopher Baker

Darwin Hine
Donald Bassett

**1985
ANNUAL REPORT**

Margirs Siecenicks
Kathleen Wells
John Helbig, Jr.

Robert Saline
H. Kenyon Bixby
Velta Siecenicks

Rebecca Potter
Carl Johnson
Pamela LaPierre

ARTICLE 5: To see if the Town will vote to fix the salary and compensation of all elective officers of the town as provided by Section 108, Chapter 41, of the General Laws as amended; and to raise and appropriate or otherwise provide the following sums therefore, or take any vote or votes in relation thereto.

Moderator - Annual Meeting	15.00	
Special Meetings (3)	5.00 each	\$ 30.00
Town Clerk & Registrar		900.00
Selectmen - Chairman		550.00
Other Members (2)		1000.00
Assessors - Chairman		400.00
Other Members (2)		700.00
Treasurer		1,800.00
Collector of Taxes		1,200.00
Constable		55.00
Auditor		100.00
		<hr/>
		\$6,735.00

ARTICLE 6: To see if the Town will vote to raise and appropriate or otherwise provide the following sums of money for the necessary expenses of the town, or take any vote or votes in relation thereto.

Town Clerk's Expense	\$ 800.00
Selectmen's Expense	1,000.00
Assessor's Expense	1,000.00
Treasurer's Expense	675.00
Tax Collector's Expenses	600.00
Planning Board Expense	200.00
Finance Committee Expense	25.00
Moderator's Expense	25.00
School Committee Travel-	
PVRs	300.00
Elementary	240.00
Dog Officer Wages & Expenses	500.00
Inspector of Barns & Animals	50.00
Building & Electrical Inspector	1,100.00
Tree Warden Wages & Expenses	800.00
Printing	1,500.00
Legal Expense	1,000.00
Visiting Nurse	300.00
Memorial Day	120.00
Cemeteries	150.00
Conservation Commission	200.00
Board of Health	150.00
Veterans' Benefits	900.00
Detector Inspections	100.00

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1985
ANNUAL REPORT

Article 6: (continued)

Selectmen's Clerk	\$1,200.00
Town's Administrative Assistant	4,000.00
Assessor's Clerk	600.00
Copier Account	300.00
	<u>\$17,835.00</u>

ARTICLE 7: To see if the Town will vote to raise and appropriate or otherwise provide the following sum for the operation and expenses of the Police Department, or take any vote or votes in relation thereto.

Salaries: Chief	\$2,000.00
Others (3)	1,000.00
Telephones	300.00
Fuel, Oil & Vehicle Maintenance	550.00
Training & Safety Equipment	450.00
Materials, Supplies & Services	100.00
	<u>\$4,400.00</u>

ARTICLE 8: To see if the Town will vote to raise and appropriate or otherwise provide the following sum for the operation and expenses of the Fire Department, or take any vote or votes in relation thereto.

Vehicle & Equipment Maintenance	\$1,000.00
Utilities, Heat & Building Maintenance	1,300.00
Equipment & Supplies	1,000.00
Training & Memberships	200.00
	<u>\$3,500.00</u>

ARTICLE 9: To see if the Town will vote to appropriate from the Quintus Allen Money the sum of \$3,000.00 and raise and appropriate or otherwise provide the sum of \$110,527.00 for the Maintenance of the School during FY 87, or take any vote or votes in relation thereto.

ARTICLE 10: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$13,475.50 capitol buy-in cost, and the sum of \$19,303.41, operating costs, as Leyden's share of the Franklin County Technical School budget for FY 87, or take any vote or votes in relation thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$101,126.99 as Leyden's share of the Pioneer Valley Regional School District budget for FY 87, or take any vote or votes in relation thereto.

ARTICLE 12: To see if the Town will vote to appropriate from Free Cash the sum of \$12,000.00 and raise and appropriate or otherwise provide the sum of \$62,000.00 for Maintenance and Construction of the Town's Roads, or take any vote or votes in relation thereto.

ARTICLE 13: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$29,000.00 for the Machinery Account, or take any vote or votes in relation thereto.

1985
ANNUAL REPORT

ARTICLE 14: To see if the Town will vote to appropriate from Free Cash the sum of \$5,000.00 and raise and appropriate or otherwise provide the sum of \$10,000.00 for the Stabilization Account, or take any vote or votes in relation thereto.

ARTICLE 15: To see if the Town will vote to appropriate the sum of \$1,394.00 from the Library Incentive Grant Fund, and raise and appropriate or otherwise provide the sum of \$2,606.00 for the Robertson Memorial Library Account, or take any vote or votes in relation thereto.

ARTICLE 16: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$3,500.00 for the Town Buildings Account, or take any vote or votes in relation thereto.

ARTICLE 17: To see if the Town will vote to raise and appropriate or otherwise provide, the sum of \$3,400.00 for the regular highway employees' Vacation and Holiday Pay, or take any vote or votes in relation thereto.

ARTICLE 18: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$30,000.00 for insurance coverage on Town Buildings, Town Vehicles, Worker's Compensation Insurance, Town Liability Insurance, Life & Health Insurance, Unemployment Compensation Insurance, Volunteer Firefighters Insurance, Bonding, and Employee & Town Officials Indemnification Liability Insurance, or take any vote or votes in relation thereto.

ARTICLE 19: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$2,600.00 for the Notes & Interest Account, or take any vote or votes in relation thereto.

ARTICLE 20: To see if the Town will vote to appropriate from the Overlay Surplus Account the sum of \$3,000.00 for the Reserve Fund, or take any vote or votes in relation thereto.

ARTICLE 21: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$150.00 to be paid to the Western Massachusetts Coalition of Governments and Institutions for the purpose of supporting an effective legal challenge to rate increase requests filed by the Western Massachusetts Electric Company with the Massachusetts Department of Public Utilities, or take any vote or votes in relation thereto.

ARTICLE 22: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$1,500.00 to the Conservation, Recreation and Scenic Land Acquisition Fund, or take any vote or votes in relation thereto.

ARTICLE 23: To see if the Town will vote to appropriate from Revenue Sharing, or otherwise provide, the sum of \$2,500.00 for the Recreation Committee, or take any vote or votes in relation thereto.

ARTICLE 24: To see if the Town will vote to appropriate from Revenue Sharing, or otherwise provide, the sum of \$702.00 for a Portable Radio for the Fire Department, or take any vote or votes in relation thereto.

**1985
ANNUAL REPORT**

ARTICLE 25: To see if the Town will vote to appropriate from Revenue Sharing, or otherwise provide, the sum of \$500.00, to be used in conjunction with a FY 86 Revenue Sharing appropriation, to purchase a used Police Cruiser, or take any vote or votes in relation thereto.

ARTICLE 26: To see if the Town will vote to appropriate from Revenue Sharing, or otherwise provide, the sum of \$3,500.00 for Property Re-valuation, or take any vote or votes in relation thereto.

ARTICLE 27: To see if the Town will vote to appropriate from Free Cash, or otherwise provide, the sum of \$130.00 as Leyden's cost of participating in a Household Hazardous Waste Removal Day, or take any vote or votes in relation thereto.

ARTICLE 28: To see if the Town will vote to appropriate from Revenue Sharing, or otherwise provide, the sum of \$12,000.00 to construct Handi-capped Access and Repairs to the front of the Town Hall, or take any vote or votes in relation thereto.

ARTICLE 29: To see if the Town will vote to appropriate from Revenue Sharing, or otherwise provide, a sum or sums of money to be used in conjunction with the Town Commons Grant to complete the project, or take any vote or votes in relation thereto.

ARTICLE 30: To see if the Town will vote to sign a 20 year contract with the Holyoke Energy Recovery Company, Inc. (HERCO) for disposal of the Town's solid waster, or take any vote or votes in relation thereto.

ARTICLE 31: To see if the Town will vote to accept an amendment to the Franklin County Technical School District Agreement admitting the Town of Orange, or take any vote or votes in relation thereto.

ARTICLE 32: To see if the Town will vote to accept State Aid to Highways Chapter 637 in the amount of \$28,978.00 for the Construction, Reconstruction and Resurfacing of Town Roads, or take any vote or votes in relation thereto.

ARTICLE 33: To see if the Town will authorize the Treasurer to enter into compensating balance agreements during FY 1987, as permitted by General Laws Chapter 44 Section 53F, or take any vote or votes in relation thereto.

The polls will be open at 11:45 a.m. and will be closed at 8:00 p.m.

And you are directed to serve this warrant by posting an attested copy thereof on the Town House seven days at least before the time of said meeting as directed by the vote of the town.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands the seventh day of April in the Year of Our Lord one thousand nine hundred and eighty-six.

Respectfully submitted
Board of Selectmen

1985
ANNUAL REPORT

SELECTMEN'S FINANCIAL REPORT

July 1, 1984 to June 30, 1985

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>TRANSFER</u>	<u>EXPENDITURE</u>	<u>BALANCE</u>
GENERAL ADMINISTRATION				
<u>SALARIES:</u>	\$ 6,480.00	5.00 RF		
Moderator			30.00	
Town Clerk & Registrar			650.00	
Treasurer			1,800.00	
Selectmen, Chairman			550.00	
Other members (2)			1,000.00	
Assessors, Chairman			400.00	
Other members (2)			700.00	
Auditor			100.00	
Collector of Taxes			1,200.00	
Constable			55.00	
			<u>6,485.00</u>	-0-
<u>EXPENSES:</u>				
Town Clerk	800.00		798.27	1.73
Selectmen	1,000.00	494.73 RF	1,494.73	-0-
Assessors	800.00	500.00 RF		
		39.96 RF	1,339.96	-0-
Treasurer	600.00		521.78	78.22
Tax Collector	600.00		789.08	10.92
Planning Board	200.00	200.00 RF	66.03	133.97
Finance Committee	25.00		-0-	25.00
School Committee's Travel				
PVRS	300.00		300.00	-0-
Elementary	240.00		240.00	-0-
Dog Officer's Wages & Expense	500.00		185.48	314.52

**1985
ANNUAL REPORT**

Selectmen's Financial Report (continued)

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>TRANSFER</u>	<u>EXPENDITURE</u>	<u>BALANCE</u>
EXPENSES: (continued)				
Inspector Barns & Animals	50.00		-0-	50.00
Building Inspector	750.00		585.00	165.00
Tree Warden, Wages & Expenses	800.00		776.65	23.35
Printing	1,200.00		1,199.40	.60
Legal	700.00		700.00	-0-
Visiting Nurse	300.00		30.00	270.00
Memorial Day	100.00		100.00	-0-
Cemeteries	150.00		150.00	-0-
Conservation Commission	200.00			
Special Town Meeting	400.00		583.75	16.25
Board of Health	50.00		-0-	50.00
Selectmen's Clerk	1,200.00		1,200.00	-0-
Town's Administrative Assistant	3,040.00		3,040.00	-0-
POLICE DEPARTMENT				
Salaries	2,800.00		3,041.00	-(241.00)
Telephone	300.00		274.06	25.94
Fuel, Oil, Vehicle Maintenance	550.00		176.48	373.52
Materials & Supplies	100.00		138.00	-(38.00)
Training & Equipment	150.00		312.36	-(162.36)
	<u>3,900.00</u>	41.90 RF	<u>3,941.90</u>	-0-
FIRE DEPARTMENT				
Vehicle & Equipment Maintenance	1,000.00		1,380.05	-(380.05)
Utilities, Heat & Building Maintenance	1,300.00		1,214.25	85.75
Equipment & Supplies	1,000.00		798.51	201.49
Training & Memberships	200.00		94.00	106.00
	<u>3,500.00</u>		<u>4,486.81</u>	<u>13.19</u>

**1985
ANNUAL REPORT**

Selectmen's Financial Report (continued)

<u>ACCOUNT</u>	<u>APPROPRIATION</u>	<u>TRANSFER</u>	<u>EXPENDITURE</u>	<u>BALANCE</u>
ELEMENTARY SCHOOL	\$95,141.00			
Quintus Allen	<u>4,540.00</u>			
	99,681.00		103,928.87	-(4,247.87)
<hr/>				
FRANKLIN COUNTY TECHNICAL SCHOOL	27,880.00		18,667.00	9,133.00
<hr/>				
PIONEER VALLEY REGIONAL SCHOOL	99,866.68		99,866.68	-0-
<hr/>				
HIGHWAY MAINTENANCE	62,000.00			
Transferred to Machinery			2,500.00	
Transferred to Chapter 191			4,268.65	
Wages			27,115.49	
Hired Equipment			3,854.00	
Supplies & Materials			22,056.72	
Roadside Mowing			<u>1,100.75</u>	
			60,895.61	1,104.39
<hr/>				
STATE AID TO HIGHWAYS				
Carryovers from FY84				
Chapter 191	356.75	4,268.65	4,625.40	-0-
Chapter 289	15,001.00		14,360.97	640.03
Chapter 637	28,978.00		-0-	28,978.00
Chapter 234	13,247.00		-0-	13,247.00

1985
ANNUAL REPORT

Selectmen's Financial Report (continued)

ACCOUNT	APPROPRIATION	TRANSFER	EXPENDITURE	BALANCE
STRAP GRANT	\$142,000.00			
Labor			2,544.00	
Rental Equipment			3,638.40	
Materials			11,590.55	
			<u>17,772.95</u>	124,227.05
HIGHWAY SAFETY GRANT	1,635.00		1,401.32	233.68
STORM DAMAGE GRANT	28,324.00		28,115.30	208.70
MACHINERY	21,000.00	2,500.00 HM 1,419.35 RF		
Utilities & Heat			1,174.31	
Repairs & Maintenance			12,248.05	
Fuel & Motor Oil			8,499.04	
Supplies			<u>2,997.95</u>	
			24,919.35	-0-
MACHINERY EARNINGS				
Carryover from FY 84	23,861.61			
FY 85 Earnings	<u>449.30</u>			
	24,310.91			
New Highway Truck			23,848.00	462.91
NEW HIGHWAY TRUCK				
Revenue Sharing	10,000.00			
Machinery Earnings	<u>23,848.00</u>			
Stabilization Fund	<u>6,600.00</u>			
	40,448.00		40,448.00	-0-

1985
ANNUAL REPORT

Selectmen's Financial Report (continued)

ACCOUNT	APPROPRIATION	TRANSFER	EXPENDITURE	BALANCE
NEW TOWN GARAGE				
Carryover from FY 84	\$ 1,410.39		924.31	486.08
FUEL TANK INSTALLATION				
Special Town Meeting	1,600.00		767.82	832.18
VACATION & HOLIDAY PAY	2,350.00		2,184.00	166.00
STABILIZATION FUND				
Carryover from FY 84	5,000.00			
Interest	13,235.62			
	<u>1,318.40</u>			
	19,554.02			
New Highway Truck			6,600.00	12,954.02
ROBERTSON MEMORIAL LIBRARY				
State Incentive Grant	2,106.00			
	<u>1,394.00</u>			
	3,500.00			
Salaries			2,094.87	
Books, Records, Supplies			682.34	
Utilities & Heat			524.43	
Equipment			<u>197.86</u>	
			3,499.50	.50
TOWN BUILDINGS				
Utilities	3,500.00		1,327.87	
Labor			772.00	
Heat			976.47	
Equipment			50.00	
Building Maintenance			<u>91.02</u>	
			3,217.36	282.64

1985
ANNUAL REPORT

Selectmen's Financial Report (continued)	ACCOUNT	APPROPRIATION	TRANSFER	EXPENDITURE	BALANCE
	CONSTRUCTION,				
	RECONSTRUCTION,				
	RESURFACING TOWN ROADS	14,000.00			
	Labor			2,077.12	
	Rented Equipment			2,204.18	
	Materials & Supplies			8,998.27	
				<u>13,279.57</u>	720.43
	RECREATION COMMITTEE	1,500.00		1,129.84	370.16
	COPIER	1,500.00		1,500.00	-0-
	VETERANS' BENEFITS				
	Special Town Meeting	900.00		649.60	250.40
	ARTS COUNCIL LOTTERY				
	DISTRIBUTION	1,000.00		1,000.00	-0-
	HISTORICAL COMMISSION GRANT	1,600.00		850.00	750.00
	INSURANCE	18,250.00			
	Special Town Meeting	1,900.00			
	Special Town Meeting	<u>1,198.00</u>			
		21,348.00	295.94 RF		
	Town Vehicles			5,020.11	
	Town Buildings			4,857.89	
	Workmen's Compensation			3,111.00	
	Town Liability			479.00	
	Life & Health			5,920.72	
	Unemployment Compensation			678.62	

1985
ANNUAL REPORT

Selectmen's Financial Report (continued)

ACCOUNT	APPROPRIATION	TRANSFER	EXPENDITURE	BALANCE
<u>INSURANCE (Continued)</u>				
Volunteer Firefighters			300.00	
Employee & Officials Indemnification			940.60	
Bonds			255.00	
Misc.			81.00	
			<u>21,643.94</u>	-0-
NOTES & INTEREST	2,000.00		1,507.11	492.89
WMECO RATE INTERVENTION	150.00		150.00	-0-
<u>CONSERVATION, SCENIC, RECREATION LAND ACQUISITION FUND</u>				
Carryover from FY 84	1,500.00			
Interest	1,524.92			
	<u>272.25</u>			
	3,297.17			3,297.17
<u>RESERVE ACCOUNT</u>				
Assessor's Expenses	3,000.00	500.00		
Tax Collector's Expense		200.00		
Police Department Account		41.90		
Assessor's Expense		39.96		
Selectmen's Expense		494.73		
Insurance Account		295.94		
Machinery Account		1,419.35		
Salaries Account		<u>5.00</u>		
		2,996.88		3.12

1985
ANNUAL REPORT

Selectmen's Financial Report (continued)

ACCOUNT	APPROPRIATION	TRANSFER	EXPENDITURE	BALANCE
DETECTOR INSPECTION				
ACCOUNT				
Special Town Meeting	\$ 100.00		50.00	50.00
STATE CENSUS				
Special Town Meeting	500.00			
Special Town Meeting	<u>23.00</u>			
	523.00		523.00	-0-
TOWN COMMON LAND				
ACQUISITION				
Special Town Meeting	4,300.00		4,300.00	-0-
POLICE CRUISER RADIO				
Special Town Meeting	1,416.00		1,416.00	-0-

1985
ANNUAL REPORT

TOWN TREASURER'S REPORT

General Ledger Balance Sheet, June 30, 1985

-ASSETS-

Cash		
Invested	\$ 67,216.04	
On Hand and in Banks	45,912.83	
less: Outstanding Checks and Encumbered Warrants	(52,587.17)	
		\$ 60,541.70
Accounts Receivable		
Tax, Real Estate 1985	13,514.28	
Motor Vehicle Excise, 1984	4.00	
1985	1,523.48	
Tax Title Account	7,023.64	
Comm. of Massachusetts, Reimbursement	35,581.64	
		57,647.04
Overlay Deficit, 1985		2,789.16
TOTAL ASSETS		<u>\$ 120,977.90</u>

-LIABILITIES-

Revenue		
Motor Vehicle Excise	\$ 1,527.48	
Tax Liens	7,023.64	
		\$ 8,551.12
Overlay Surplus		18,070.12
Spending in Anticipation of Revenue:		
STRAP Highway Grant	17,772.95	
D.P.W. Safety Equipment Grant	1,401.32	
Highway Storm Damage Grant	2,046.40	
Ch. 289 Highway Construction	14,360.97	
		35,581.64
Reserved for Appropriation:		
Machinery Earnings	462.91	
State Aid to Library	1,394.00	
Quintus Allen Legacy	3,600.00	
School Lunch Account	1,360.14	
		6,817.05
Appropriation Balances:		
Oral History Grant	750.00	
New Garage Construction	486.08	
Fuel Tank Installation	832.18	
		2,068.26
Payroll Deductions		268.05
Franklin County, Dog License		<u>94.50</u>

**1985
ANNUAL REPORT**

LIABILITIES (continued)

TOTAL LIABILITIES	\$71,450.74
Surplus Revenue	<u>49,527.16</u>
TOTAL Liabilities and Surplus Revenue	<u><u>\$120,977.90</u></u>

Respectfully submitted,
George E. Howes, Treasurer

-DEBT LEDGER-

Balance Sheet, June 30, 1985

	DR	CR
Balance, June 30, 1985	\$ 67,387.50	
Cost of buy-in to Franklin County Technical School, authorized S.T.M. 10/29/84, approved by member towns, payable in five installments of \$13,477.50, due July 1, 1985,6,7,8,9		<u>\$ 67,387.50</u>
	<u>\$ 67,387.50</u>	<u>\$ 67,387.50</u>

-TRUST FUND LEDGER -

Balance Sheet, June 30, 1985

MMDT Trust Fund Account #44040491	\$42,966.68	
MMDT Stabilization Account #44014678	12,954.02	
Stabilization Fund		\$12,954.02
Marie Barston Fund principal \$1000.		2,813.34
Robertson Memorial Library principal \$1000		1,868.18
Davenport Library Book principal \$1000		2,398.62
Davenport Poor and School principal \$1000		1,269.16
Beaver Meadow Cemetery principal \$390		558.62
Land Acquisition Fund		3,297.17
MA DPW Grant, Ch 637-1983		30,761.59
	<u>\$ 55,920.70</u>	<u>\$ 55,920.70</u>

Respectfully submitted,
George E. Howes, Treasurer

**1985
ANNUAL REPORT**

STATEMENT OF INCOME and EXPENDITURES

Fiscal Year July 1, 1984 through June 30, 1985

BALANCE forward, July 1, 1984		\$141,260.72
RECEIPTS:		
Taxes	\$301,972.76	
Interest	<u>1,432.49</u>	
Total For Tax Collector		\$303,405.25
Commonwealth of Massachusetts:		
School Lunch		3,705.80
Ch. 70 School Aid	21,761.00	
Loss of Taxes, State Land	382.58	
Ch. 41, elderly	1,552.80	
Tuition and Transportation	13,667.00	
Public Libraries	1,394.00	
Highway Reconstruction & Maintenance	17,836.00	
Highway Fund, Ch. 81	11,694.00	
Local Aid, Ch. 58	15,132.00	
Lottery, Ch. 58	7,730.00	
Non-MDC Communities	800.00	
Arts Council Lottery	1,000.00	
Extra Polling Hours	84.00	
Right to Know	244.00	
District Court Fines	50.00	
DPW Storm Damage Grant	26,068.90	
Highway Construction, Ch. 637-83	14,489.00	
DPW Contract 31473	<u>3,469.05</u>	
		137,354.33
Franklin County, dog license refund		94.51
Payroll Deductions		25,568.72
Dog Licenses		361.75
Building Permits		600.00
Fire Department Inspections		50.00
Licenses and Permits		400.00
Elementary School Lunches		2,060.60
Refunds		1,063.55
Non-resident Tuition		84.64
Police Dep't Accident Reports		20.00
Stumpage, Ch. 61		48.00
Historical Commission Oral History Grant		1,600.00
Stabilization Fund		6,600.00
Quintus Allen Legacy		3,600.00
Tax Anticipation Note		60,000.00
Checks to Tailings		14.47
Interest, General Fund		6,829.57
Machinery Earnings		<u>449.30</u>
TOTAL Receipts		\$553,910.49
LESS payments per warrants		<u>(634,629.51)</u>
Cash on hand, June 30, 1985		<u>\$ 60,541.70</u>

**1985
ANNUAL REPORT**

**FEDERAL REVENUE SHARING ACCOUNT
Fiscal Year July 1, 1984 through June 30, 1985**

Balance July 1, 1984		\$14,678.47
RECEIPTS:		
Entitlements	\$11,285.00	
Interest	<u>1,367.59</u>	12,652.59
Receivable: July 1 entitlement		<u>2,264.00</u>
		\$29,595.06
EXPENDED:		
Article #23, Recreation	\$ 1,129.84	
Article #24, DPW Truck	10,000.00	
Article #25, Copier	<u>1,500.00</u>	<u>12,629.84</u>
Balance, June 30, 1985		<u>\$ 16,965.22</u>
Shawmut of Franklin County #4244919	\$ 75.91	
MMDT #44013373	14,625.31	
Receivable Entitlement	<u>2,264.00</u>	
		<u>\$ 16,965.22</u>
Appropriated ATM May 20, 1985		
Article #24, Recreation	\$ 3,300.00	
Article #25, Police Cruiser	<u>2,000.00</u>	<u>5,300.00</u>
Available for appropriation		<u>\$ 11,665.22</u>

Respectfully submitted
George E. Howes,
Treasurer

1985
ANNUAL REPORT

REPORT OF THE TAX COLLECTOR
July 1, 1984 - June 30, 1985

	Balance Forward	Committed	Refunds	Total Collectable	Collected	Abated	Tax Title	Balance Uncollected
REAL ESTATE	\$	\$	\$	\$	\$	\$	\$	\$
1984	16,281.90	-0-	26.25	16,308.15	16,288.96	19.19	-0-	-0-
1985.	-0-	300,360.73	473.79	300,834.52	261,396.70	24,772.52	1,151.02	13,514.28
PERSONAL PROPERTY								
1985	-0-	10,447.80	-0-	10,447.80	10,447.80	-0-	-0-	-0-
MOTOR VEHICLE								
1983	-0-	34.80	-0-	34.80	34.80	-0-	-0-	-0-
1984	2,871.08	2,634.62	313.05	5,818.75	5,097.00	717.75	-0-	4.00
1985	-0-	10,703.48	7.50	10,710.98	8,707.50	480.00	-0-	1,523.48
	19,152.98	324,181.43	820.59	344,155.00	301,972.76	25,989.46	1,151.02	15,041.76

Tax Collected: \$301,972.76
Interest: 1,432.49

\$303,405.25 Paid to Treasurer
624.00 Fees Retained

Audited: 9/16/85
Davis R. Bates

Respectfully submitted,
Marcia M. Provost
Collector of Taxes

**1985
ANNUAL REPORT**

TOWN CLERK'S REPORT

Massachusetts Division of Fisheries & Wildlife

12 Resident Citizen Fishing	@ \$12.50	\$150.00
15 Resident Citizen Hunting	@ 12.50	187.50
33 Resident Citizen Sporting	@ 19.50	643.50
4 Non-Resident Citizen/Alien Fishing	@ 17.50	70.00
1 Non-Resident Citizen/Alien 7 day Fishing	@ 11.50	11.50
1 Duplicate	@ 2.00	2.00
5 Non-Resident Citizen/Alien Hunting Big Game	@ 48.50	242.50
10 Resident Citizen Sporting over 70	FREE	FREE
3 Resident Citizen Sporting 65-69	@ 9.75	29.25
1 Resident Citizen Trapping 65-69	@ 10.25	10.25
14 Archery/Primitive Firearms Stamps	@ 5.10	71.40
3 Massachusetts Waterfowl Stamp	@ 1.25	3.75
		<u>\$1,421.65</u>
102 Licenses Sold - Fees Retained		<u>-39.15</u>
Sent to Commonwealth of Massachusetts		<u>\$1,382.50</u>

Dog Licenses

50 Male Dogs	@ \$ 3.00	\$150.00
14 Female Dogs	@ 6.00	84.00
53 Spayed Female Dogs	@ 3.00	159.00
6 Kennel Licenses	@ 10.00	60.00
		<u>\$453.00</u>
TOTAL		<u>\$453.00</u>
123 Licenses Sold - Fees Retained		<u>-92.25</u>
Sent to Town of Leyden		<u>\$360.75</u>

Respectfully submitted,
Mary Lou Barton,
Town Clerk

Audited: 4/3/86

1985
ANNUAL REPORT

-BIRTHS-

<u>Date</u>	<u>Child / Parents</u>
January 11	Guy Andrew Constantine Craig Alan Constantine Katherine Elizabeth Ruseckas
March 9	Karin Ann Peterson Alan Richard Peterson Rebecca May Warnock Peterson
June 3	Matthew Joseph Szulborski Lloyd Joseph Szulborski Lynn Adele Haven
June 16	Eric Greig Frasch James Leroy Frasch Laurie Anne Meyer
June 25	Chelesa Leigh Glabach Edward Herman Glabach Sueann Sharon Rice Glabach
June 30	Benjamin Reed Allis Richard Edward Allis Linda Jean Reed Allis
August 2	Jack Moore Cohen Martin Lloyd Cohen Laurie Moore Cohen
September 3	Shelby Lynn Snow Edward Joseph Snow, Jr. Kerrilyn Hastings Snow
September 23	Robin Timmerman Creamer Anthony Jack Creamer Laura Jane Timmerman
October 24	Haley Richardson Bates Richard Allen Bates Ann Louise Snook Bates
November 29	Caitrin Dew Saline Robert Allen Saline Patricia Mary Walsh Saline

1985
ANNUAL REPORT

-MARRIAGES-

<u>Date</u>	<u>Groom & Bride</u>	<u>Address</u>	<u>Place of Marriage</u>
1985			
February 16	Edward I. Johnson Carol A. Graves	Old County Rd. Old County Rd.	Leyden
August 17	Daniel K. S kyrpek Susan Lynn Melnik	Brattleboro Rd. Brattleboro Rd.	Greenfield
August 24	James M. Rose Kimberly B. Neville	Bernardston Brattleboro Rd.	Mt. Hermon
August 29	Anthony D. Benjamin Heidi Ann Johnson	Gill, Mass. Vernon, Vt.	Greenfield

-DEATHS-

<u>Date</u>	<u>Name</u>	
1985		
April 20	Ruth L. Sevene	Greenfield, MA
June 28	Hannah Orr	Greenfield, MA
July 23	Harold O. Wilder	Shelburne, MA

Respectfully submitted,
Town Clerk
Mary Lou Barton

1985
ANNUAL REPORT

ANNUAL REPORT OF THE VOLUNTEER FIRE DEPARTMENT

The Fire Department responded to eleven calls in 1985:

- 2 Chimney fires
- 5 Brush fires
- 2 False alarms
- 1 Mutual Aid
- 1 Standby Medical Assistance for auto accident.

There were about 200 wrong numbers on the fire call telephone line.

Members of the department participated in three fire drills with other towns and held two additional drills for Leyden. Seven people renewed their CPR in April.

I attended a workshop on "Woodstove Safety" at the Ware Fire Dept. and one on "Hazardous Waste Identification" at the Franklin County Court House.

Compartment boxes were installed on the tanker as well as a newly purchased siren. Also purchased were three pairs of new boots. A desk, table and chairs were acquired from surplus equipment from District #9, Department of Environmental Management.

As always, prevention pays the best dividends!

Respectfully submitted,
Edward Johnson
Fire Chief

REPORT OF THE LIBRARY TRUSTEES

This year has ended with the retirement of Rose Koshinsky, our librarian of twenty years. We will all miss Rose very much and wish her much happiness in her retirement. Everyone will miss her friendly smile and the warmth she brought to our library.

Doris Glabach is our new librarian. She was formerly on the Board of Trustees and has had previous experience as a librarian. The new library hours are:

Tuesday, 6:00 to 9:00 p.m.
Saturday, 9:30 to 4:30 p.m.

Circulation figures for the year 1985:

Adult Fiction	2,333	Adult Non-fiction	219
Juvenile Fiction	1,655	Juvenile Non-fiction	422
Records	<u>85</u>		
TOTAL	4,714		

Respectfully submitted,
Martha Johnson
Board of Trustees

**1985
ANNUAL REPORT**

REPORT OF THE BUILDING INSPECTOR

Building permits issued in 1985 were as follows:

10 - one family houses	\$490,814
2 - apartments	16,000
8 - additions	142,000
3 - garages	8,620
4 - sheds, etc.	<u>16,200</u>
	\$673,634

Respectfully submitted,
Norman Barton

REPORT OF THE POLICE DEPARTMENT

Motor vehicle accidents were down slightly in 1985, breaks were up. Recreation vehicles seem to be a big problem, there seem to be more of them in town plus some coming in from out of town.

Motor vehicle accidents	11
Motor vehicle complaints	16
Stolen motor vehicles recovered	1
Recreation vehicle complaints	15
Breaking & entering	6
Larceny	3
Suspicious persons & vehicles	11
Missing persons	1
Vandalism	5
Domestic	6
Burglar alarm calls	4
Assist other agencies	2
Miscellaneous complaints	22
Summons delivered	4
Citations issued	5
Persons arrested	3
Pistol permits issued	14
I.D. cards issued	10
License to sell firearms & ammo	2

Respectfully submitted,
Arthur J. Dobias
Chief of Police

**1985
ANNUAL REPORT**

REPORT OF THE VISITING NURSE

The Visiting Nurse & Health Services in Franklin County, Inc. continues to provide a comprehensive array of health services to patients recovering from acute episodes of illness at home. Services are provided by qualified professionals including registered nurses, physical therapists, occupational therapist and speech pathologists. Personal care services by trained home health aides are also provided as an adjunct to skilled services.

In 1985 the following services were rendered to 4 patients:

Skilled Nursing Visits	35
Home Health Aide Hours	433.75

The agency has a large component of homemakers whose services are available to help the frail elderly to remain independent at home by assisting with light housekeeping, personal care, shopping, and errands. Referrals for any of the above services are accepted from physicians, hospitals, patients, and/or families. Call 774-2302 for services.

In addition, the agency provides for the Women's, Infant's and Children's Supplemental Food Program (WIC) for all of Franklin County from our office at 50 Miles Street in Greenfield. Call 774-2302 to enroll.

ANNUAL REPORT OF THE FRED W. WELLS TRUSTEES

The Fred W. Wells Trustees adopted a budget of \$138,905.05 for the 1985-1986 fiscal year.

The Trustees approved \$102,700 in Education grants to 155 area students. It is the responsibility of each student to see that the Trustees receive a bill. No more than one-half of the grant will be paid for the first semester. Any amounts not billed will be re-allocated for future grants.

Medical-Health Care programs received \$30,000. Program sponsored were Visiting Nurse and Health Services, Mohawk Valley Medical Center, Hospice and The Family Planning Council.

\$6,205.05 was available as prizes for agricultural accomplishment through the Franklin County Fair, Health Fair and Franklin County Technical School.

Respectfully submitted,
Laurel Ann Glocheski
Trustee

**1985
ANNUAL REPORT**

**ANNUAL REPORT
OF THE
SCHOOL DEPARTMENT**

**1985
ANNUAL REPORT**

SCHOOL COMMITTEE

Mrs. Margaret Kaepell
Mrs. Katherine DiMatteo
Mr. Norman Oates, Jr.

Term expires 1986
Term expires 1987
Term expires 1988

SUPERINTENDENT OF SCHOOLS

Edwin F. Harrington
Westfield State College - B.S.E., M.Ed.
Springfield College - CAGS, Administration
Office - Route #10 - Northfield - Tel. 498-2911

ADMINISTRATIVE ASSISTANT

David E. Zellmer
University of Wisconsin - B.A.

UNION SECRETARIES

Mrs. Sharon L. Finnell
Mrs. Eleanor E. Rafuse

CENTRAL OFFICE HOURS

School Days - 8:00 a.m. to 5:00 p.m.
School Vacation - 8:00 a.m. to 5:00 p.m.

PRINCIPAL

Mrs. Pearl Rhodes - B.A.

SCHOOL PHYSICIAN

William R. Buchanan, Jr., M.D.

SCHOOL NURSE

Mrs. Pollyana Davis, R.N.

SCHOOL CALENDAR

School open September 4, 1985	School Close November 28, 1985
School open December 2, 1985	School Close December 23, 1985
School open January 2, 1986	School Close February 17, 1986
School open February 24, 1986	School Close April 21, 1986
School open April 28, 1986	*School Close June 25, 1986

*Subject to State Requirements

**1985
ANNUAL REPORT**

TO THE SCHOOL COMMITTEE AND THE CITIZENS OF LEYDEN:

The Leyden Elementary School opened with an enrollment of 52 in September, 1985, a slight increase from prior year totals of 51 and 48, but most reflective of recent student population levels. The physical plant and program continue to maintain a responsive posture toward constituent needs in an era of restrictive resources. Volunteer effort, staff resourcefulness, fund-raising and a sensitive concern for children, provided quality of service on many levels in a demanding, shifting society.

Assisting in this process were remediation services in speech and language development, funded Chapter I reading and arithmetic aid, counselling services, and resources within the system special needs program. Balancing the helping functions is access to an enrichment program, Project Explore, field experiences, visiting resource persons, elementary instrumental and band lessons. The current year also witnessed participation in a new, funded cultural resource project, (S.M.A.S.H.), which expanded music, oral history and folklore of the 1930's within School Union #18.

The Town of Leyden became an official member of the Franklin County Vocational Technical Regional District, July, 1985, following Spring vote at local and member town meetings. This long deliberated step provides complete program access and board representation, one that should also reflect financial savings in the years ahead.

Calendar year 1983 was marked by a multitude of education reports, 1984 by legislative reform, with both processes leading to 1985 implementation of Chapter 188, Massachusetts Public School Improvement Act of 1985. This act may be the most significant piece of state legislature since Chapter 766 (1974), affecting public elementary and secondary education. Consistent with Massachusetts tradition of local autonomy, the law encourages, supports and requires initiative of educators, vote of school committee's and town authorities, accountability of action and record. It is divided into five (5) formula Grants, nine (9) Discretionary Grant Programs, and eleven (11) additional programs, summary as follows.

A) Formula Grants:

Equal Educational Opportunity Grants (EEOG):

Provides grant monies intended to increase per pupil expenditures in districts currently spending below 85% of the statewide average per pupil expenditure. Bernardston, Leyden & Warwick Elementary Schools were eligible, have received voter approval at the local level

1985
ANNUAL REPORT

and have entered into grant agreement to reduce the distance between actual direct service expenditures and the 85% minimum in FY 1986.

Professional Development Grants:

The prime purpose is to supplement teachers salary and other compensation between 2/15/86 and 8/15/87. All systems schools are eligible, will have received voter approval, and effected payments by receipt of this report.

School Improvement Fund:

These grants, in the amount of \$10.00 per pupil, are to be used at the building level, to establish, expand, and enrich educational offerings and training. Seven member School Improvement Councils, operate at each building level; plan and effect expenditures within grant guidelines. FY 1986 will see system elementary school participation with the secondary level, (PVRs), taking part in FY 1987.

Minimum Teacher Salary Grants:

The salary grant is intended to raise teacher salaries for those hired prior to 7/1/85, to an \$18,000. per year level. The question of on-going funding after FY 1987, coupled with the "ripple effect" of salary schedules, has conservatively placed action on holding, pending modifying grant language and funding status at this time.

Horace Mann Teachers:

Grants up to \$2,500. per teacher will be available in FY 1987 for designated staff undertaking expanded responsibilities within grant guidelines.

B) Discretionary Grants:

Essential Skills Grant will be awarded school districts with high number of students in need of basic skills remediation, with high count low-income and drop-out populations.

Early Childhood Grants will promote innovative early childhood and day care type programs.

Educational Technology Grants will assist in the use of computers in instruction.

Instructional Materials Grants will be awarded needy districts for new materials.

Leadership Academic Grants - Lucretia Crocker Program - Reach Awards - Teacher Learning Corps & Commonwealth Scholarships round out the nine discretionary grant programs and will provide on-going training, exemplary program identification, best performance school recognition, student aides to assist teachers and assistance to scholars of higher education.

1985
ANNUAL REPORT

Summarily, we have participated in three (3) of the formula grants, proposed a fourth, and will review future applicable guidelines as they effect our system schools. Monies identified will be arriving the second half of this school year, and will result in enhanced program or securement of equipment and materials. To date, legislative reform does not provide funds beyond FY 1987 and many an educator awaits the political outcome and future financial commitment by the Commonwealth.

The remaining programs speak to evaluation of teacher, administrator, and school, curriculum assessment, basic skill testing, certification tests, apprentice teachers, tenure law, computer tax deduction, the gifted & talented, and a teacher compensation study. Pro & con comment has been voiced on a number of these programs, many of which centralize and strengthen authority with the state and sharpen school district comparison and assessment. Local level response will be guided by an abundance of regulation, paper and report needs in the months ahead and only with time and objective data may the cumulative success of Chapter 188 measure the creative collaboration intended between state and local government structures and the ultimate benefit to Massachusetts children.

Apart from legislative reform, there remains the challenge of technological change and global competition that make it imperative to equip students with skills that go beyond the basics. Productive participation in a society that depends ever more heavily on technology will demand more than minimum competence in reading, writing, mathematics, science, reasoning and the use of computers. Mobilizing the education system to teach new skills, so that new generations reach the high level of education on which sustained economic growth depends, will require new partnerships among those who have a stake in education and economic well-being. The challenge is not simply to better educate our elite, but to raise the floor and ceiling of achievement in all American schools.

Reform, reports, grant funds and studies aside, schools need to earn real, lasting public support. Public education belongs to the public, an informed public. Educational quick fixes, gimmicks and jargonise are not involved, nor beneficial. What is involved is a service philosophy, employing the most straight forward of principles - - that of building relationships with people as customers. This concept requires change, less argument about subjective information, less defensive posturing and more discussion and constructive action. We need to be managers of change; rather than defenders of the faith. We need to remind people of education value, to create a full service school system, understood and supported. Change will occur, hospitals are a prime, recent example, and we need to be the leaders, perceptive of need, in a society that is in rapid transition at home, school and workplace.

At the local level, we wish you to be aware of specifics within our system schools, as follows:

Basic Skills Improvement: We are in our sixth year of competency testing in mandated areas of reading, writing, arithmetic, and listening, grades 3, 6, 8 and 9. Our results continue to be excellent at the elementary level, progressively more competitive at the secondary level, and to

**1985
ANNUAL REPORT**

exceed state reported medians, all levels. New legislation will bring state curriculum assessment in April, 1986 and new statewide basic skill tests, Fall, 1986, will results reported at school, district and statewide levels.

Pre-Kindergarten Developmental Program - A Screening Process: We have completed seven years of developmental screening of entering students, supported by a September 1 age policy. We have, as a background, three years of a successfully funded and implemented Pre-Kindergarten program under Title IVC. Less visible, but of lingering value, are the by-products of a K-3 Developmental Curriculum, staff in-service, research and publication, and an increased awareness of Early Childhood Grants. We will be in discussion with system committees on a pre-school proposal for 1986-1987 in the months ahead.

Advanced Programs: Project Explore, in its seventh year at Northfield Elementary School and sixth at Bernardston Elementary School, has served approximately one hundred seventy-five students, inclusive of tuition members from system towns of Leyden and Warwick. At the secondary level, the Creative Enrichment Program, a modification of TAG, continues in its sixth year of operating. Both programs have been reviewed, display some modified criteria and format, and continue to serve referred and screened students, grades 4 - 12, whose creative and academic capacities deserve challenge and expansion. We also refer system students to a TAG program at Greenfield Community College, linking students to a greater array of topics and within an expanded county peer base.

Enrollment: System-wide, 1985 - 1986 enrollment reflects a 1.4% increase over prior years, 1984 - 1985, with gains evenly distributed within our system schools. Growth predictions are fueled by families being priced out of the Northfield-Deerfield area, resulting in new, modular home construction increases and the sale of many building lots within our member towns. Enrollment increases will be modest but steady in the short run, well within our physical plants unless buffeted by highly unusual concentrations in a single town or grade level.

Staffing Patterns - Resources: Recent school years witnessed staff reductions, merged positions, space reduction and increased assignment. We are now on the edge of staff replacement and may see some return to a semblance of our former size within the foreseeable future. Our resources, though adequate, reflect the strain of four (4) years of Proposition 2½ and prior years of capped budgets. We also predict reduced federal aid to education, expiration of revenue sharing and its resultant impact on town resources, the phaseout of the surtax in Massachusetts, and in general, revenue producing sources at a lower level within member towns.

Technological Future: We are not insulated to the impact of computers on our society, its schools or places of work and have responded via grant funds and limited budget monies to provide some 16 computers at Pioneer Valley Regional School, seven at Northfield Elementary School, four at Bernardston Elementary School, one at Warwick Elementary School and two at Leyden Elementary School. They are utilized in the computer

**1985
ANNUAL REPORT**

laboratory, media center, guidance area, business department and in classroom centers at the elementary schools. Staff in-service and workshops have promoted attendance at area courses and our student participation will expand as we grow in expertise and software capability.

Secondary Issues: Pioneer Valley Regional has completed a self-evaluation followed by a visiting accreditation process; the positive results and recommendations have resulted in follow-up reports. Our athletic program continues to gain stature and recognition on a number of activity levels and has a resultant positive effect on student morale, self-worth, and school pride. School year 1985 - 1986 bears witness to an effort to provide student assignment within a mix of abilities and is professionally known as heterogeneous grouping. At this writing we have engaged an external evaluator to provide interim assessment on the success of our effort to enhance student self-image and self-worth, provide some schedule flexibility and enrichment to students at a number of grade levels. Pioneer Valley, at 400 students, represents a slight decrease from last years temporary growth, yet an overall return to steady enrollment levels-reflective of transfers in, return from alternative settings and reduced enrollment at vocational and private programs.

Staff In-Service: We enjoy status within the county for our quality in-service programs, bringing resource persons of stature and competence to our system in a continued effort to keep staff abreast and refreshed. Our program formats extend from afternoon workshops to sequential sessions on both local site level and a K-12 shared basis, and has included a 3 credit course offering new teaching strategies to secondary staff in conjunction with the University of Massachusetts.

Future Concern: We are beginning to see the visible edge of a predicted teacher shortage, especially in math, science, computer background, and the special certification areas required within our special needs assignments. This past August required extensive search and recruitment efforts to fill our two (2) elementary principalships and classroom needs. Our system, on the geographical and financial edge, may witness teacher transfer to more central, higher salaried positions, both to the South and East. We have also been alerted to five (5) secondary retirements, (6/86) and two (2) elementary retirements, (6/87), and may receive more in the months ahead.

Financially, we have delayed some Proposition 2½ impact during the five (5) years, FY 1982 - FY 1986, by phasing maintenance and replacement over a longer period, reducing energy requirements and merging responsibilities. We now see increased transportation costs, emerging maintenance, instructional equipment replacement and physical plant needs stretching member town capacities, especially in light of prior mentioned federal and state decreased support. Philosophical conflict between a population requiring greater service and one no longer in direct contact with schools poses challenge, dialogue and commitment.

In summary, we continue to feel supported by volunteers, parents, staff and system community in our educational effort. We are sobered by the realities of our time and concerned by the implications of a rapidly

1985
ANNUAL REPORT

changing society. The public school, with its long-standing tradition, stability, and potential for meeting the challenge of change will test your support and your willingness to meet the needs of our youth.

For the Committee,
Edwin F. Harrington,
Superintendent of Schools

1985
ANNUAL REPORT

LEYDEN ELEMENTARY SCHOOL COMMITTEE FINANCIAL REPORT

	Approp. 1984 - 85	Expended 7/01/84- 6/30/85	Approp. 1985 - 86	Expended 7/01/85- 12/31/85	Budgeted 1986 - 87
1000 Administration	5,454.	5,545.06	6,167.	3,150.50	6,456.
2000 Instruction	51,283.	49,851.38	53,385.	17,760.73	62,371.
3000 Other Services	31,037.	30,661.62	28,010.	11,411.38	29,127.
4000 Operation & Maintenance	10,525.	12,080.82	10,884.	2,549.74	11,044.
5000 Fixed Charges	1,857.	1,536.34	1,683.	237.90	1,529.
7000 Acquisition of Equipment	1,875.	1,853.65	400.	-0-	-0-
9000 Programs w/Other Schools	25,450.	21,067.00	2,600.	-0-	3,000.
TOTALS	\$127,481.	\$122,595.87	\$103,129.	\$ 35,110.25	\$113,527.

NET COST OF EDUCATION - 1985 (K - 12, inc. Voc.)

Expenses:			
Elementary School			
PVRS - Leyden's share - (9.53%)		122,595.87	\$261,158.60
		138,562.73	
Reimbursements:			
Individuals	85.00		
School Aid - Chapter 70	21,761.00		
Transportation	13,667.00	35,513.00	
Reimbursements paid - PVRS (9.53%)		37,577.27	73,090.27
Net cost to schools			\$188,068.33

1985
ANNUAL REPORT

Leyden Elementary School Committee Financial Report (cont'd)
REIMBURSEMENTS and NET COST (K - 12)

Year	Expenditures	Reimbursements	%	Net Cost	Pupils	Cost/pupil
1975	171,673.65	45,990.77	26.7	125,682.88	121	1,038.70
1976	173,395.26	91,992.23	53.1	81,403.03	104	782.72
1977	180,199.84	57,665.57	32.0	122,534.27	108	1,134.58
1978	197,047.92	46,848.31	23.8	150,199.61	114	1,317.54
1979	197,476.56	42,931.42	21.7	154,545.14	110	1,404.96
1980	219,472.07	49,886.34	22.7	169,585.72	96	1,766.52
1981	218,749.70	46,043.64	21.1	172,706.06	82	2,106.17
1982	209,153.72	54,773.44	26.2	154,380.28	78	1,979.23
1983	227,728.34	55,554.00	24.4	172,174.34	83	2,074.39
*'83-'84	246,454.73	60,914.10	24.7	185,540.63	83	2,235.43
*'84-'85	261,158.60	73,090.27	28.0	188,068.33	87	2,161.70
*reflects change to fiscal year, 7/1/84						
(FISCAL YEAR 1987 - \$116,467.00)						

School Lunch Program - 1985

Opening Cash Balance - January 1, 1985			\$556.80
Receipts	5,292.40		
Transfer from Contingency Acct.	<u>997.09</u>	6,289.49	
Disbursements		<u>6,236.02</u>	53.47
Closing Cash Balance - December 31, 1985			<u>\$610.27</u>

**1985
ANNUAL REPORT**

Leyden Enrollment Report

October, 1985

<u>Elementary:</u>	<u>Grade</u>	<u>Boys</u>	<u>Girls</u>	<u>Total</u>
	K	2	2	4
	1	6	6	12
	2	4	3	7
	3	4	3	7
	4	2	2	4
	5	8	2	10
	6	5	2	7
<u>PVRS:</u>	7	2	2	4
	8	9	3	12
	9	3	4	7
	10	3	3	6
	11	1	2	3
	12	1	2	3
Franklin County Technical School:				5
Northfield Mt. Hermon School:				3
Full Circle School:				0
Holy Trinity School:				1
Bement School:				0
Eaglebrook:				0
Community Christian School:				0
Worcester Academy:				0
Deerfield Academy:				0
Stonleigh-Burnham School:				0
Greenfield Center School				0
Franklin County Christian Academy:				0
Elementary (K -6)				51
PVRS:				35

1985
ANNUAL REPORT

PIONEER VALLEY REGIONAL SCHOOL DISTRICT

1985

SCHOOL COMMITTEE

Mr. Roger Doiron (Chairperson)	Bernardston
Mr. Mark Maynard (V. Chairperson)	Warwick
Mrs. Mary Llewelyn	Northfield
Mrs. Susan Slocum	Bernardston
Mrs. Linda Franklin	Bernardston
Mr. Robert Tracy	Leyden
Mrs. Mary Lou Heselton	Leyden
Mr. Norman Oates	Leyden
Mrs. Patricia Shearer	Northfield
Mrs. Nancy Mayberry (Secretary)	Northfield
Mrs. Joyce Ray	Warwick
Mr. Robert Foote	Warwick
Mrs. Marion Lenois (Treasurer)	Vernon, Vt.

**1985
ANNUAL REPORT**

Pioneer Valley Regional School

Annual Report of the Principal - 1985

To the Superintendent of Schools and the Pioneer Valley Regional School District Committee.

I herewith submit my fifth annual report as Principal of Pioneer Valley Regional School.

The most dramatic change to occur at Pioneer Valley Regional School since its formation is the announced retirement of several key faculty members.

John Callahan, Science Department Head, Beryle Hammond, Home Economics Department Head, Jack Trumbull, Social Studies Department Head, and Bill Messer, Assistant Principal/Athletic Director, have been at Pioneer since the Fall of 1957, when the school first opened its doors.

Helen Gorzocoski of the Math Department, who first came to Pioneer in 1965, and Madeline Trumbull, longtime Secretary to the Principal, will also be retiring in June of '86.

These individuals reflect the best of Pioneer and will be sorely missed. Like pebbles in the pond, their influence will long be felt.

1985 has brought numerous positive additions/changes to our curricular and co-curricular programs, as well as numerous grants and in-service projects.

Following is a brief summary of some of them.

- A. Grouping: 1985-1986 school year marked a shift in the grouping of students. No longer are students grouped according to like ability (Homogeneous). Students are now grouped randomly or Heterogeneously. This move was enacted after much research and investigation. The Primary motivating force behind the change came in an attempt to better fulfill our mission as a comprehensive high school. That is to be more responsive to the needs of students with lower abilities, without sacrificing those at the top level.

The program is being closely monitored and will be evaluated by an outside consultant who will make recommendations to the School Committee.

B. Grants:

1. Commonwealth In-Service Institute \$1,048. provided classroom management training to elementary as well as secondary school teachers. Written and conducted by two (2) Pioneer Valley Regional School staff members, Joyce Mehaffey and Siv Sandberg, the program was very well received.

1985
ANNUAL REPORT

2. Occ. Ed.

- a. Technology for Occupation Education \$2,615. provided a computer assisted drafting system plotter and software for advance training in drafting.
- b. Understanding Parenthood \$506. provided instructional materials appropriate to serving identified teenage parents within our community.

3. Block Grant \$5,070. This grant has allowed for the purchase of the following equipment: a portable color video camera, a microfiche system, VHS video cassette recorder/player system and special texts and resource material for non western studies.

4. Special Needs - K-12 \$18,725. Federal Grant 94-142 provide for a School Adjustment Counselor four (4) days per week (2 at PV)

5. Chapter I (Title One) \$29,360. (System wide) Remedial services grades 2-9 Math, Reading, Language Arts.

C. Peer Education - This program continues to grow and expand. As an offshoot of the Peer Education Program, a Pioneer Valley Regional School Chapter of S.A.D.D. (Students Against Driving Drunk) has been formed.

E. InService Education - In the Spring of '85, sixteen (16) teachers were enrolled in a class taught by Dr. Verne Thelan. This class, offered at Pioneer by the University of Massachusetts, focused on models of teaching/learning styles.

F. Recognizing Excellence - Two new programs were initiated this year. A chapter of the Junior National Honor Society was formed for our students in grades 7-9. The first induction took place in December.

A "Gold Card" was issued to all students who made the honor roll. Participating merchants in the Franklin County area honor the card by offering discounts on goods and services.

ENROLLMENT

Grade	Boys	Girls	Town of				Tuit.	Total
			Nfld.	Bern.	Ley.	War.		
7	37	34	32	29	4	6		71
8	43	40	38	28	12	5		83
9	35	49	37	28	7	12		84
10	25	26	21	20	6	4		51
11	23	34	23	16	3	5		57
12	18	23	20	13	3	4	1	41
	181	206	181	134	35	36	1	387

**1985
ANNUAL REPORT**

FUTURE PLANS

The fifty-five (55) members of the Class of 1985 made plans for the future as follows:

	<u># of Students</u>	<u>%</u>
4 year college	13	24%
2 year college	18	33%
Other Post-Secondary	<u>2</u>	<u>4%</u>
	33	61% to further education
Military	2	4%
Work	18	33%
Other	0	
Data not available	2	4%

Pioneer continues to be a vital institution dedicated to serving the needs of the community. The faculty is highly trained and committed to the task of providing the best education possible to the youth of our towns. We are fortunate to have the high level of support of local taxpayers as we strive to make a good school even better.

My sincere thanks to Superintendent Harrington, my School Committee, my faculty and staff, our students, and the parents and citizens of our school district for their unselfish and untiring efforts on behalf of their school and it's students in 1985.

Thank you for providing me with the opportunity to serve.

Respectfully submitted,

Evrett H. Masters,
Principal

1985
ANNUAL REPORT

PIONEER VALLEY REGIONAL SCHOOL DISTRICT
REPORT OF THE TREASURER

For the First Six Months of Fiscal Year 1986
July 1 - December 31, 1985

Balance on hand July 1, 1985	\$ 169,421.26	
Receipts - July 1 - December 31, 1985	<u>956,953.52</u>	
		1,126,374.78
Less Disbursements - July 1 - December 31, 1985		<u>879,216.12</u>
		<u>\$247,158.66</u>

Distribution of Funds - Operating

Mass. Municipal Depository Trust	\$ 246,113.13	
Shawmut Bank of Franklin County	<u>1,045.53</u>	
		<u>\$ 247,158.66</u>

Trust Funds - Scholarships

Balance on hand - July 1, 1985	\$ 43,466.11	
Receipts - July 1 - December 31, 1985	<u>3,507.92</u>	
		<u>\$ 46,974.03</u>

Distribution of Funds - Trust

Heritage Bank for Savings - Regular Savins	4,301.13	
" " " " - 30 mo. cert.	22,218.88	
" " " " - 3 yr. cert.	4,051.83	
" " " " - 5 yr. cert.	3,260.18	
Boston Five Cent Savings - Certificate	<u>13,142.01</u>	
		<u>\$ 46,974.03</u>

1985
ANNUAL REPORT

PIONEER VALLEY REGIONAL SCHOOL DISTRICT

Report of the Treasurer

Fiscal Year 1985 - July 1, 1984-June 30, 1985

Balance on hand July 1, 1984		\$		\$	
Excess & Deficiency Operating Surplus					
Federal - State Programs					
Title II	41.08				
Ch 2 - Block Grant (1984)	83.68				
PL 89-313,200-102-4-0750-6 (1984)	150.00				
94-142, 240-098-4-750-6 (1984)	(3,252.05)				
94-482, 80-750-505-058-7	1,026.96				
Carnegie Foundation Fund	<u>2,600.00</u>		649.67		
Special Funds					
School Lunch	4,615.03				
School Athletic Fund - Gate Receipts	150.09				
Student Scholarship Fund	1,850.85				
Energy Account	2,911.00				
Renovation Account	390.30				
Telephone System Reserve	(581.25)				
FY 1985 Budget Reserve	<u>20,000.00</u>		29,336.02		<u>162,418.35</u>
RECEIPTS - Operational					
State Reimbursements - Distributions					
Regional School Aid - Ch 71	137,887.00				
Regional School Aid - Ch 70	121,567.00				
Transportation - Ch 71	115,985.00				
State Wards - Ch 76	<u>18,866.00</u>		394,305.00		
Member Towns Assessment Payments					
Town of Bernardston	379,298.42				
Town of Leyden	99,866.68				
Town of Northfield	477,812.86				
Town of Warwick	<u>91,271.04</u>				1,048,249.00

1985
ANNUAL REPORT

RECEIPTS - Operational (continued)

Federal - State Programs	\$	\$
Title I (1985)		
Ch 2 - Block Grant (1985)	29,641.00	
PL 89-313, 200-032-5-0750-6 (1985)	8,090.00	
94-142, 240-098-4-0750-6 (1984)	2,800.00	
94-142, 240-024-5-0750-6 (1985)	5,670.00	
94-482, 400-051-5-0750-6 (1985)	11,880.00	
Medieval Grants (1985)	3,439.00	
Special Funds	1,880.00	63,400.00
School Lunch		
Petty Cash Return	100.00	
Custodian Meals	420.00	
Food Supplies - Reimbursements	1,449.02	
Sales	36,416.87	
Federal - State Reimbursements	23,467.49	61,853.38
Athletic Department - Gate Receipts		
Petty Cash Return	150.00	
Sales	1,642.05	1,792.05
Student Scholarship Reserve		
PVRS Summer Computer Kamp - 1984	4,276.75	
PVRS Damage - Insurance & Student Claim	7,008.71	
Use of Building & Personnel	148.95	
	2,789.87	14,224.28
Other Receipts		
Tuition	1,229.12	
Sales Tax Collection - Mass 5% food	83.98	
Interest Income - Operating Budget	19,756.39	
Interest Income - Trust Funds & Scholarships	3,165.00	
New England Telephone - Reimbursement	62.38	
Sale of Misc. Items	259.50	
Use of Building	60.00	
TOTAL RECEIPTS & HOLDINGS	24,616.37	1,608,440.08
		<u>\$1,770,858.43</u>

1985
ANNUAL REPORT

Excess & Deficiency Operating Surplus - FY 1985 Activity Schedule		
Balance on hand July 1, 1984	\$	\$
Transfer funds per committee vote to:		
FY 1984 Operating Surplus		5,000.00
Budget #2000		7,050.00
Budget #3000		1,319.00
Budget #4000		7,063.00
Heating Pipe Replacement Reserve		42,000.00
Roof Insulation Reserve		20,000.00
FY 1986 Assessment Reduction		10,000.00
		<u>92,432.00</u>
Transfer from Estimated Receipts - Surplus FY 85		40,000.66
Transfer from Operating Budget - Surplus FY85		50,389.84
Balance on hand June 30, 1985		<u>\$ 90,390.50</u>
DISBURSEMENTS - Operational		
Operating Budget	\$	\$
#1000 Administration		42,726.41
#2000 Instruction		958,928.45
#3000 Other Services		153,792.35
#4000 Operation & Maintenance		168,567.61
#5000 Fixed Charges		125,029.21
#7000 Acquisition of Fixed Assets		3,599.57
#9000 Programs with other Schools		1,319.95
		<u>1,453,963.55</u>
Federal - State Programs		
Title I (1985)		29,282.50
Ch 2 - Block Grant (1984)		72.50
Ch 2 - Block Grant (1985)		7,947.10
PL 89-313, 200-102-4-0750-6 (1984)		150.00
89-313, 200-032-5-0750-6 (1985)		2,700.00
94-142, 240-098-4-0750-6 (1984)		2,417.95
94-142, 240-024-5-0750-6 (1985)		15,518.90

1985
ANNUAL REPORT

DISBURSEMENTS - Operational (continued)

Federal - State Programs			
PL94-482, 400-051-5-0750-6 (1985)	\$ 3,399.72		
Medieval Grants (1985)	1,880.00		
Carnegie Foundation Grant	<u>1,715.39</u>	65,084.06	
Special Funds			
School Lunch			
Salaries	19,031.05		
Supplies	40,904.05		
Petty Cash	<u>100.00</u>	60,035.10	
Athletic Fund - Gate Receipts			
Petty Cash	150.00		
Sales	<u>1,642.14</u>	1,792.14	
Student Scholarship Reserve			
Supplies	3,108.76		
Scholarships - Karen Murley	200.00		
- Jennifer Yucavitch	<u>200.00</u>	3,508.76	
Mass 5% food tax	83.98		
PVRS Summer Computer Kamp (1984)	7,008.71		
Renovation Account	4,100.00		
Use of Building & Personnel	<u>2,695.87</u>	13,888.56	
Other Disbursements			
Trust Funds - Scholarship Awards	3,165.00		
		<u>3,165.00</u>	\$1,601,437.17
Balance on hand June 30, 1985			
Excess & Deficiency Operating Surplus			
Federal - State Programs			\$ 90,390.50
Title I (1985)	358.50		
Title II	41.08		
Ch 2 - Block Grant (1984)	11.18		
Ch 2 - Block Grant (1985)	<u>142.90</u>		

1985
ANNUAL REPORT

DISBURSEMENTS (continued)

Federal - State Programs		
PL 89-313,200-032-5-0750-6 (1985)	\$ 100.00	
94-142, 240-024-5-0750-6 (1985)	(3,638.90)	
94-142, 80-750-505-058-7	1,026.96	
94-482, 400-051-5-0750-6 (1985)	39.28	
Carnegie Foundation Grant	884.61	(1,034.39)
Special Funds		
School Lunch	6,433.31	
School Athletic Fund - Gate Receipts	150.00	
Student Scholarship Fund	2,618.84	
Energy Account	22,911.00	
Renovation Account	38,290.30	
Telephone System Reserve	(581.25)	
Use of Building & Personnel	94.00	
PVRS Damage - Insurance & Student Claim	148.95	
FY 1986 Budget Reserve	10,000.00	80,065.15
		<u>169,421.26*</u>

TOTAL DISBURSEMENTS & CARRYOVER

\$1,770,858.43

Distribution of Cash as of June 30, 1985		
Operating Cash in Banks - June 30, 1985	\$ 258,458.55	
Mass. Municipal Depository Trust	587.03	
Shawmut Bank of Franklin County		259,045.58
Less Disbursements as of June 30, 1985		(89,624.32)
Teachers Salaries - July & August - FY 1985		<u>\$ 169,421.26*</u>

1985
ANNUAL REPORT

TRUST FUNDS - Scholarships

Balance on hand July 1, 1984

\$ 40,291.12

Receipts:

Interest on all Funds

Donation - Jefferson P. Davis Award
Donation - Tyler Memorial Award
Donation - Jackson/Hammond Award

2,214.10
350.89
275.00

\$ 46,631.11

Disbursements - Scholarships

Jefferson Davis

- William Hume
- Brenda Grover

\$ 200.00
200.00

George A. Warner

- Mark Renaud
- Jonathon Raymond

400.00
400.00

Bernardston Com. Club
Jackson/Hammond

- Todd Morey
- David Fuller

200.00
600.00

Theodore Cronyn
Leonard Eastman
Evelyn Grover

- Joelle Cullen
- Amanda Smith
- Angela Shaw

600.00
50.00
50.00

Thaddeus Mark Ostrowski
Tyler Family
George A. Warner

- Jason Deane
- Thomas Pullen
- Julie Grover

100.00
100.00
100.00

3,165.00

Balance on hand June 30, 1985

\$ 43,466.11

Respectfully submitted

Marion L. Lenois
District Treasurer

1985
ANNUAL REPORT

PIONEER VALLEY REGIONAL SCHOOL DISTRICT
SCHOOL COMMITTEE FINANCIAL REPORT
December 31, 1985

	Fiscal Year 1985		Fiscal Year 1986		FY 1987
	Appropriated	Expended	Appropriated	Expended	Budget
#1000 Administration	42,904.00	42,726.41	48,764.00	23,831.40	50,403.00
#2000 Instruction	963,551.00	958,928.45	1,067,791.00	372,202.19	1,089,685.00
#3000 Other Services	157,724.00	153,792.35	168,661.00	66,188.14	173,315.00
#4000 Operation & Maint.	180,729.00	168,567.61	182,248.00	65,010.26	189,670.00
#5000 Fixed Charges	125,933.00	125,029.21	151,756.00	92,688.22	168,785.00
#7000 Acq. Fixed Assets	3,911.00	3,599.57	4,150.00	4,598.57	12,830.00
#9000 Programs with Others	-0-	1,319.95	-0-	624.00	-0-
	<u>\$1,474,752.00</u>	<u>1,453,963.55</u>	<u>1,623,370.00</u>	<u>625,142.78</u>	<u>1,684,688.00</u>

1985
ANNUAL REPORT

FISCAL YEAR 1987 - OPERATING BUDGET

Operating Budget		\$ 1,684,688.00
Reduced by:		
Anticipated State Reimbursements:		
Regional School Aid	\$ 215,000.00	
Transportation	124,000.00	
State Wards	5,000.00	
Chapter 70 - School Aid	121,500.00	
Miscellaneous (Interest)	18,000.00	
Excess & Deficiency:		
Voted from existing E & D	10,000.00	
Projected FY 86 Surplus (Budget)	7,500.00	
Projected FY 86 Surplus (Est. Rec.)	5,000.00	506,000.00
To be apportioned among member towns		<u>\$1,178,688.00</u>
Apportionments:		
Bernardston - 133.3/379.6	\$413,908.08	
Leyden - 33.4/379.6	103,712.75	
Northfield - 178.6/379.6	554,560.92	
Warwick - 34.3/379.6	106,506.25	
TOTAL		<u>\$1,178,688.00</u>

1985
ANNUAL REPORT

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT
Annual Report of the Chairman
for the Calendar Year January 1, 1985 to December 31, 1985

To the citizens of the member towns of the Franklin County Technical School District:

Bernardston	Gill	Northfield
Buckland	Greenfield	Shelburne
Colrain	Heath	Sunderland
Conway	Leyden	Warwick
Deerfield	Montague	Wendell
Erving	New Salem	Whatley

As Chairman of the Franklin County Technical School District Committee, it's a pleasure to comment on the highlights of this past year. The visible signs of enthusiasm and interest on the part of the students continue to bear out our feelings that we have a challenging and capable faculty and staff, functioning in one of the finest facilities within the Commonwealth.

Under the direction of the Greenfield Community College, the Evening Program continues to attract several adults from area towns, while many outside groups and agencies make use of our available space and facilities, during the late afternoons and evenings.

Since the District Committee is so large, it is inevitable that changes in membership will occur. With the Town of Leyden becoming a member of the District, Mr. Gerald McCarthy was appointed as Leyden's representative. We are presently at the point of having only one vacancy, and I sincerely hope that the Town of Gill will soon be represented. We are grateful for the commitment of time and service given by Mr. Peter Murphy, who previously represented the town of Gill, as well as, the dedication and support of my colleagues.

We are also grateful for the continued support of advisors to the school, area educators and municipal officials, who have so unselfishly donated their time and talent.

We extend our sincere thanks to Superintendent-Director Filkins and the entire Tech School Staff and recognize the high level of dedication and competence each one brings to our school.

Respectfully submitted,
Clarence H. Warner
Chairman

**1985
ANNUAL REPORT**

-Franklin County Technical School District Committee/December 31, 1985-

Bernardston:	Frederic D. MacNeill
Buckland:	Sharleen Moffatt
Colrain:	William H. Dornbusch
Conway:	George B. Eldridge
Deerfield:	Marshall J. Aronstam
Erving:	Gregory M. Dubay
Gill:	Vacancy
Greenfield:	Barbara G. Campbell George A. Markle Peter Ruggeri Edward N. Tombs John A. Zon, Jr.
Heath:	F. Walter Gleason
Leyden:	Gerald McCarthy
Montague:	J. Richard Colgan Donald F. O'Hara
New Salem:	Harold S. Overing
Northfield:	Marian A. Holbrook
Shelburne:	Eugene R. Butler
Sunderland:	Clarence H. Warner
Warwick:	Fredericka H. Fellows
Wendell:	Albert Diemand
Whately:	Carolyn V. Hutkoski

**FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT
Annual Report of the Superintendent-Director
for the Calendar Year January 1, 1985 to December 31, 1985**

I am pleased to submit my first annual report of the administration of the Franklin County Technical School. As in previous reports, I will briefly report only on those significant events that have contributed to our school's growth and progress during this past year.

The student enrollment decreases which have been in evidence in the nation, state, and country high schools for the past four years, has materialized in the Tech School enrollment. Although the decline in high school age students will continue to be pronounced for at least three more years, the Franklin County Technical School will continue to maintain acceptable student loads.

This is due to the fact that the non-district towns are continuing to send a large number of tuitioned students to our school. Also, the percentage of enrollment decline in the county's high school's appears to be offset by a continuing increased percentage of District student applications.

**1985
ANNUAL REPORT**

The October 1, 1985 enrollment by District and Non-District towns are as follows:

		Non-District Towns	
Bernardston	23		
Buckland	28		
Colrain	22	Amherst	5
Conway	12	Ashfield	10
Deerfield	41	Athol	29
Erving	20	Charlemont	16
Gill	13	Hadley	1
Greenfield	189	Hawley	5
Heath	7	Orange	6
Leyden	5	Leverett	4
Montague	80	Pelham	1
New Salem	7	Plainfield	4
Northfield	20	Rowe	3
Shelburne	20	Shutesbury	1
Sunderland	13	Williamsburg	1
Warwick	9		
Wendell	20		
Whately	6		
	<u>535</u>		<u>86 = 621</u>

As in every year since this school's opening, perhaps the most serious problem facing this School District is the major handicap of attempting to establish educationally sound and fiscally responsive operational budgets nearly two years in advance of the expenditure calendar for those budgets. This difficulty is compounded by the fact that nearly fifty percent of the cost of every regional school budget is borne by state reimbursements. When, as it often happens, the state changes reimbursement projections, after local budgets have been finalized, the results are destructive to effective budget analysis and management.

This year has been highlighted by the expansion of the District to include the Town of Leyden, and the passing of the Educational Reform Act (Chapter 188). In addition, I would like to point out that the Building Subcommittee saved the District many thousands of dollars by correcting the roof drains and replacement of the insulated windows while under warranty.

As in the past, a large number of community service projects were completed by our school production shops. The annual house building project (being built this year in Bernardston) is our major project, however, a large number of District towns benefited from the skills of our student body.

The Tech School continues to receive a large and varied number of federal grants allocated to curricular improvement. The school receives in excess of two hundred thousand dollars in direct grant dollars to assist us in developing a large number of vocational and special education programs. Furthermore, a number of our area businesses and industrial firms donated valuable materials, equipment, and services to our school.

**1985
ANNUAL REPORT**

Our work experience and cooperative work programs continue to be very effective job placement vehicles for the Tech School student. As of September 1985, our Senior placement record was as follows:

Available for placement	93
Placed in Jobs:	
Related to Shop Training	60
Unrelated to Shop Training	33
JOB PLACEMENT (Total)	98.9%
JOB PLACEMENT (Related to Shop)	64.5%

This placement record represents the single best placement year in the school's history; special credit for this record must be given to the school's vocational placement counselor, Mrs. Gloria Bean. In addition twenty-five students went on to higher education, which is the largest number in the school's history. I'm happy to note, that we now have a National Honor Society Chapter in our school and that our first induction ceremony was recently held with twelve students selected.

I would like to conclude by expressing my gratitude to the entire educational community at the Tech School. Their support and understanding has been appreciated during my first year as Superintendent.

Respectfully submitted,
David E. Filkins
Superintendent-Director

**1985
ANNUAL REPORT**

**FRANKLIN COUNTY TECHNICAL SCHOOL
FINANCIAL SUMMARY**

Treasurer's Report

June 30, 1985

Total Revenue Received	\$4,491,609.38
Revenue Uncollected (Leyden)	13,475.50
	<u>\$4,505,084.88</u>
 Total Budget Expenditures	 3,746,938.04
Encumbered Reserve Expenditures	184,581.05
Encumbered Reserve FY 85	324,757.96
	<u>4,256,277.05</u>
 Total Surplus Revenue for FY 85	 \$ <u>248,807.83</u>

BREAKDOWN OF SURPLUS REVENUE

Undesignated (5% Carryover)	203,711.05
Designated (To be returned by reduction of 86 Assessments)	<u>45,096.78</u>
	<u>248,807.83</u>

BUDGETARY

REVENUE FROM LOCAL SOURCES

Assessments received by FCTS from Member Towns	\$1,992,706.00
Tuition from Other Districts	285,682.49
Earnings on Investments	15,450.88
Rental of School Facilities	2,320.17
Miscellaneous Receipts & Refunds	2,181.19
Encumbered Reserve FY 84	191,243.00
Undesignated Surplus FY 84 (5%)	192,574.00
Designated Surplus FY 84	<u>108,380.23</u>
TOTAL REVEUNE FORM LOCAL SOURCES	\$ 2,790,537.96

REVENUE FROM COMMONWEALTH

School Aid Fund (Chapter 70)	602,001.00
Aid to School Construction	384,189.42
Aid for Pupil Transportation	311,163.00
Aid to Member Town of Regional Schools	<u>403,718.00</u>
TOTAL REVUENUE FROM STATE AID	\$ 1,701,071.42
TOTAL BUDGETARY REVENUE FROM ALL SOURCES	\$4,491,609.38

**1985
ANNUAL REPORT**

BUDGETARY EXPENDITURES

		<u>Appropriation</u>	<u>EXPENDED</u>	<u>ENC..</u>
Encumbered Reserve FY 84 \$191,243.				
1000	<u>ADMINISTRATION</u>			
1100	- School Committee	\$ 20,550.	\$ 17,297.	
1200	- Superintendent	<u>102,386.</u>	<u>117,948.</u>	
	TOTAL Administration	122,936.	135,245.	
2000	<u>INSTRUCTION</u>			
2200	- Director's Office	165,008.	166,108.	
2300	- Teaching 134,960	1,705,166.	1,484,248.*	248,519.*
2400	- Textbooks	17,368.	18,513.	
2500	- Library Service 39	27,135.	24,301.*	1,552.*
2600	- Audiovisual Program	38,046.	34,278.*	784.*
2700	- Guidance Program 4,600	<u>167,986.</u>	<u>143,385.*</u>	<u>9,923.*</u>
	TOTAL Instruction	2,120,709.	1,870,833.	
3000	<u>OTHER SCHOOL SERVICES</u>			
3200	- Health Services 2,244.	22,620.	16,797.*	3,785.*
3300	- Pupil Transportation	357,500.	346,039.	
3400	- Food Service			
3500	- Student Body Activities	<u>24,800.</u>	<u>28,553.</u>	
	TOTAL Other School Services	404,920.	391,389.	
4000	<u>OPERATION and MAINTENANCE</u>			
4100	- Operation of Plant & 32,608.	<u>428,083.</u>	<u>348,279.</u>	*51,459.*
4200	- Maint. of Plant & Equipment			
	TOTAL Operation & Maintenance	428,083.	348,279.	
5000	<u>FIXED CHARGES</u>			
5100	- Employees Retirement	52,000.	53,848.	
5200	- Insurance	195,500.	210,482.	
4500	- Interest on Loans	<u>1,000.</u>		
	TOTAL Fixed Charges	248,500.	264,330.	
7000	<u>ACQUISITION OF FIXED ASSETS</u>			
7300	- New Equipment 2,050.	<u>12,100.</u>	<u>9,342.</u>	
	TOTAL Fixed Assets	12,100.	9,342.	
<u>SPECIAL EDUCATION</u>				
	- Supervision 8,020.	121,193.	112,747.	8,772.
	Instructional	32,700.	31,693.	
	Collaborative			
	TOTAL Special Education	153,893.	144,440.	

**1985
ANNUAL REPORT**

BUDGETARY EXPENDITURES (continued)

8000 DEBT RETIREMENT & DEBT SERVICE

8190 - Debt Retirement	345,000.	345,000.
8290 - Debt Service	<u>238,080.</u>	<u>238,080.</u>
TOTAL Retirement & Service	583,080.	583,080.

TOTALS 184,581. 4,074,221. 3,746,938. 324,758.

*Indicates money is encumbered under these line items.

REVENUE & EXPENDITURES - FEDERAL PROGRAMS

	<u>Revenue</u>	<u>Expended</u>	<u>Balance</u>
Computer Literacy (Summer School)	39,700.	39,700.	-0-
Basic Skills (simemr School)	27,000.	27,000.	-0-
Apprentice Electrical	1,575.	1,575.	-0-
Title VI B- 94-142 (34,760.)	26,109.	30,830.	(4,721.)
PL 89-313 (11, 900.)	2,975.	8,193.	(5, 218.)
Chapter I ECIA (50,185.)	50,185.	45,268.	4,917.
Chapter II ECIA FY 85 (5,816.)	-0-	3,376.	(3,376.)
Curriculum Basic Skills FY 85 (38,475.)	15,390.	12,104.	3,286.
Tech. Drawing FY 85 (48,959.)	48,959.	47,591.	1,008.
Tech. Drawing FY 84	4,055.	4,055.	-0-
Title I ESEA Educ. Disad.	8,843.	8,843.	-0-
PL 89-313-FY 84	320.	320.	-0-
ECIA PL 97-35 FY 84	2,617.	2,573.	44.
Technical Asst. Sped Survey (2,000.)	-0-	78.	(78.)
Title VI B 940142 FY 84	<u>4,265.</u>	<u>4,265.</u>	<u>-0-</u>
	231,993.	236,131.	(4,138.)

1985
ANNUAL REPORT

- INDEX -

BUILDING INSPECTOR	34
FIRE DEPARTMENT	33
FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT	60
PIONEER VALLEY REGIONAL SCHOOL DISTRICT	47
POLICE DEPARTMENT	34
SELECTMEN'S REPORT	11
SELECTMEN'S FINANCIAL REPORT	17
LEYDEN ELEMENTARY SCHOOL	36
LIBRARY TRUSTEES	33
TAX COLLECTOR'S REPORT	29
TOWN CLERK'S REPORT	30
TOWN OFFICERS	5
TREASURER'S REPORT	25
VISITING NURSE	34
WARRANT	12
FRED W. WELLS, TRUSTEES REPORT	35

LEYDEN

MASSACHUSETTS



Town Report 1986

ANNUAL REPORT

TOWN OF LEYDEN, MASSACHUSETTS

Established March 12, 1784

Incorporated February 22, 1809

Population State Census 1985-522

First Congressional District

Franklin-Hampshire Senatorial District No. 11

Second Franklin Representative District

United States Senators

Edward M. Kennedy

John F. Kerry

Representative in Congress

Silvio O. Conte

Governor

Michael Dukakis

State Senator

John Olver

Representative in General Court

Carmen Buell

County Commissioners

William Benson

Margaret H. Herlihy

Francis R. Pleasant

ANNUAL REPORTS

OF THE

TOWN OFFICERS

THE TRANSCRIPT PRESS
32 Freedom Street
Athol, Mass. 01331

ANNUAL REPORT

ELECTED TOWN OFFICERS 1986-1987

Terms are for one year unless otherwise noted. Terms expire as of Annual Town Meeting in the year noted.

Moderator

Norman Oates, Jr.	1987
-------------------	------

Town Clerk

Mary Lou Barton	1987
-----------------	------

Treasurer

George Howes	1987
--------------	------

Collector of Taxes

Marcia Provost	1987
----------------	------

Selectmen - 3 year terms

Paul Zimmerman, Chairman	1987
--------------------------	------

Thomas Luck	1988
-------------	------

Helena Garanin	1989
----------------	------

Assessors - 3 Year Terms

Winfield Peck, Chairman	1988
-------------------------	------

Bruce Kaepfel	1987
---------------	------

Elwin Barton	1989
--------------	------

School Committee - 3 year terms

Margaret Kaepfel, Chairman	1989
----------------------------	------

Katherine DiMatteo	1987
--------------------	------

Norman Oates, Jr., Rep. to PVRs	1988
---------------------------------	------

PVRs School Committee - 3 year terms

Mary Lou Heselton	1987
-------------------	------

Robert Tracy	1989
--------------	------

Auditor

Bruce Kaepfel	1987
---------------	------

Tree Warden

Arthur Beaudoin	1987
-----------------	------

Library Trustees - 3 year terms

Sandra Facey, Chairman	1987
------------------------	------

Martha Johnson	1988
----------------	------

ANNUAL REPORT

Rita Klaus	1989
------------	------

Planning Board - 5 year terms

Kenneth Spatcher, Chairman	1989
Peter Tusinski	1987
Warren Facey, Jr.	1988
Theodore Bobetdky	1990
Pamela Brown	1991

Board of Health - 3 year terms

Mary Jane Oates, Chairman	1988
Donna Kuznik	1987
Sprague Hazard	1989

Constable - 3 year terms

Richard Canedy	1987
Robert Snow	1988
Arthur Dobias	1989

Town Officers elected from the floor at Annual Town Meeting of May 19, 1986 under Article 1 (for one year terms) were:

Fence Viewers

Philip Zimmerman
Carl Johnson
Warren Facey, Jr.

Field Drivers

Christopher Baker
Sidney Herron
Robert Croutworst

Pound Keepers

Arthur Dobias
Edwin Damon, Jr.
Harold Johnson

Surveyors of Wood & Timber

David Baker
Austin Dobias, Jr.
Edward Caron

ANNUAL REPORT

SELECTMEN'S APPOINTMENTS 1986-1987

Terms are for one year unless otherwise noted. The date following each name is the year their term expires.

Arts Council - 2 year terms

Laura Timmerman, Chairman	1988
Richard DiMatteo	1987
Linda Romano	1987
Linda Lutz	1988
Trish Crapo	1988

Building Inspector

Norman Barton	1987
---------------	------

Civil Defense Director

Holly Spatcher	1987
----------------	------

Conservation Commission - 3 year terms

Lois Garston, Co-Chairman	1987
Joan Ainsworth, Co-Chairman	1989
David Bates	1988
Richard DiMatteo	1988
Laura Timmerman	1989

Associate (non-voting) member - 1 year term

Michael Saracino	1987
------------------	------

Dog Officer

Bruce Dobias	1987
--------------	------

Election Officer

Mary Lou Barton	1987
-----------------	------

Energy Coordinator

Pamela Brown	1987
--------------	------

Energy Resource Committee

Selectmen	
Building Inspector	

Fire Chief

Edward Johnson	1987
----------------	------

ANNUAL REPORT

Assistant Fire Chiefs

Ronald Barton	1987
Arthur Beaudoin	1987

Franklin County Advisory Board

Thomas Luck	1987
-------------	------

Franklin County Energy Task Force

Pamela Brown	1987
--------------	------

Franklin County Planning Board

Planning Board's Representative Pamela Brown	1987
---	------

Selectmen's Representative Thomas Luck	1987
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Hazardous Waste Coordinator

Pamela Brown	1987
--------------	------

Highway Superintendent

Edmund Ross resigned 7-3-86
Ronald Anderson appointed 7-28-86

Historical Commission - 3 year terms

Edith Fisher, Chairman	1987
Richard Mallory	1987
Katherine Ainsworth	1988
Sprague Hazard	1988
Robert Snow	1988
Davis Bates	1989
Sharon Fontaine	1989

Inspector Barns & Animals

Vacant

Police Department

Arthur Dobias, Chief	1987
Richard Canedy	1987
Richard Morrison	1987
Robert Snow	1987

Emergency Call Officers

Russell Denison	1987
-----------------	------

ANNUAL REPORT

Russell Curtis Denison	1987
Carl Herzig	1987
Duane Scranton	1987
Special Dog Officers	
David Baker	1987
Norman Barton	1987
Edwin Damon, Jr.	1987
Lewis Muka	1987
Philip Zimmerman	1987
Recreation Committee	
Arthur Beaudoin, Chairman	1987
Joan Ainsworth	1987
James Baker	1987
Elwin Barton	1987
Robert Croutworst	1987
Mary Glabach	1987
Richard Mallory	1987
Registrars of Voters - 3 year terms	
Town Clerk - Mary Lou Barton	
Dorothy Howes	1987
Edith Fisher	1988
Marcia Provost	1989
Right - To - Know Coordinator	
Mary Jane Oates resigned 10-20-86	
Jay DiPucchio appointed 10-20-86	1987
School Needs Study Committee	
Raymond Ainsworth	
Pamela Brown	
Wilhelm Glabach	
Christine Maguire	
Lloyd Szulborski	
Paul Zimmerman	
Town Counsel	
Trudel Bartlett Barry Wilson & MacNichol	1987

ANNUAL REPORT

Veteran's Agent

Donald Vetterling	1987
-------------------	------

Wells Trust Representative - 5 year term

Laurel Glocheski	1987
------------------	------

Wiring Inspector

Norman Oates, Jr.	1987
-------------------	------

Zoning Board of Appeals - 3 year terms

Katherine DiMatteo, Chairman	1987
------------------------------	------

Raymond Ainsworth	1988
-------------------	------

Robert Snow	1989
-------------	------

Associate (non-voting) members - 1 year terms

Robert Provost	1987
----------------	------

Robert Saline	1987
---------------	------

MODERATOR APPOINTMENTS 1986-1987

Finance Committee - 3 year terms

Raymond Ainsworth, Chairman	1988
-----------------------------	------

John Helbig, Jr.	1987
------------------	------

Theodore Rosenberg	1988
--------------------	------

Craig Constantine	1989
-------------------	------

James Nielsen	1989
---------------	------

ANNUAL REPORT

SELECTMEN'S REPORT

As we look at the deer peering out from the cover of this year's Town Report, we are reminded of our rural heritage and our closeness to nature. This past year the Town has taken major steps toward ensuring that these blessings will be passed on to the next generation here in Leyden.

First among these actions has been the permanent preservation of open space in the Town center as a new and lovely Town Common. Already individuals and groups are asking when they will be able to begin using this area for everything from weddings to picnics. (Answer: As soon as the grass is strong enough to be walked on.)

Meanwhile, the Conservation Commission has completed and published the Leyden Open Space Plan, a blueprint for preserving some of our best wildlife habitat and out most beautiful scenic places. It now falls on the shoulders of all of us to see that we have the willpower to implement the recommendations of this plan in spite of the increasing financial constraints placed upon the Town.

Toward the end of 1986 the Town voted a sweeping revision of our Zoning Bylaw, designed to make it easier to interpret and enforce and to protect the Town from unscrupulous developers.

These activities are coming none too soon, since our population is now growing at a rate comparable with the highest growth communities in the state, reaching 561 by the Spring of 1986. We are rapidly outgrowing many of our Town facilities, with the elementary school in most immediate need of expansion and the Town office no longer large enough to house all the needs and records of our officers and boards.

Leyden is making progress on other fronts as well. Much of the rebuilding of Greenfield Road was completed; a new roof was put on the Town Shed (the old Town Garage); a new loader was acquired in December which will improve our roadwork capabilities; and the new handicapped access ramp and entrance for the Town Hall should be completed by the time this report is printed.

Our best wishes to Ernest Brooks who has retired after thirty-nine years in the Highway Department. Thanks, Ernest, for all you have done.

Finally, we note with sadness the departure from Leyden of Henry and Jesse Glabach, whose services to our community has been invaluable over the years. Their contributions through the Church and in civic activities are a model for the rest of us. To the Glabachs and to all who, through their voluntary efforts, have worked to make Leyden what it is, we offer our sincerest gratitude.

Respectfully submitted,

Paul C. Zimmerman, Chairman

Thomas J. Luck

Helena M. Garanin

Leyden Selectmen

ANNUAL REPORT

WARRANT FOR THE ANNUAL TOWN MEETING THE COMMONWEALTH OF MASSACHUSETTS

FRANKLIN, ss:

To Richard Canedy, Constable of the Town of Leyden

GREETINGS:

In the name of the Commonwealth you are hereby directed to notify and warn the inhabitants of said Town, who are qualified to vote in elections and in Town Affairs, to meet in the Town Hall, Monday the eighteenth (18th) day of May next at 7:00 p. m., then and there to act on the following articles:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year.

- One Moderator for one year
- One Town Clerk for one year
- One Treasurer for one year
- One Collector of Taxes for one year
- One Selectmen for three years
- One Assessor for three years
- One School Committee for three years
- One PVRs School Committee for three years
- One Auditor for one year
- One Library Trustee for three years
- One Planning Board Member for five years
- One Board of Health Member for three years
- One Constable for three years
- Three Fence Viewers for one year
- Three Field Drivers for one year
- Three Pound Keepers for one year
- Three Surveyors of Wood & Timber for one year

and fill any vacancies that may occur.

ARTICLE 2: To see if the Town will vote to authorize the Treasurer with the approval of the Selectmen, to borrow from time to time in anticipation of the revenue of the financial year beginning July 1, 1987, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17.

ARTICLE 3: To see if the Town will vote to accept the report of the Town Officers for the year 1986, or pass any votes in relation thereto.

ANNUAL REPORT

ARTICLE 13: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$2,900.00 for the regular highway employees' Vacation and Holiday Pay, or take any vote or votes in relation thereto.

ARTICLE 14: To see if the Town will vote to appropriate from Free Cash the sum of \$5,000.00 and raise and appropriate the sum of \$5,000.00 or otherwise provide a total of \$10,000.00 for the Stabilization Account, or take any vote or votes in relation thereto.

ARTICLE 15: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$1,500.00 to the Conservation, Recreation and Scenic Land Acquisition Fund, or take any vote or votes in relation thereto.

ARTICLE 16: To see if the Town will vote to appropriate from the Library Incentive Grant the sum of \$1,429.52, appropriate from the Davenport Book Fund the sum of \$500.00, and raise and appropriate the sum of \$2,500.00 or otherwise provide a total of \$4,429.52 for the Robertson Memorial Library, or take any vote or votes in relation thereto.

ARTICLE 17: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$4,800.00 for the Town Buildings Account, or take any vote or votes in relation thereto.

ARTICLE 18: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$39,000.00 for insurance coverage on Town Buildings, Town Vehicles, Workers Compensation Insurance, Town Liability Insurance, Life & Health Insurance, Unemployment Compensation Insurance, Volunteer Firefighters Insurance, Bonding, Town Officials & Employees Indemnification Insurance, and Police Liability Insurance, or take any vote or votes in relation thereto.

ARTICLE 19: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$2,850.00 for the Notes & Interest Account, or take any vote or votes in relation thereto.

ARTICLE 20: To see if the Town will vote to appropriate from Free Cash the sum of \$500.00 and appropriate from the Overlay Surplus Account the sum of \$2,500.00 or otherwise provide a total of \$3,000.00 for the Reserve Fund, or take any vote or votes in relation thereto.

ARTICLE 21: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$3,000.00, for Property Revaluation, or take any vote or votes in relation thereto.

ARTICLE 22: To see if the Town will vote to appropriate from Free Cash the sum of \$2,000.00 and raise and appropriate the sum of \$500.00 or otherwise provide a total of \$2,500.00 for the Recreation Committee, or take any vote or votes in relation thereto.

ARTICLE 23: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$150.00 to be paid to the Western Massachusetts Coalition of Governments and Institutions for the purpose of supporting an effective legal challenge to rate increase requests filed

ANNUAL REPORT

by the Western Massachusetts Electric Company with the Massachusetts Department of Public Utilities, or take any vote or votes in relation thereto.

ARTICLE 24: To see if the Town will vote to appropriate from the Barstow Fund the sum of \$1,000.00 and raise and appropriate the sum of \$700.00 or otherwise provide a total of \$1,700.00 for the Veteran's Benefits Account, or take any vote or votes in relation thereto.

ARTICLE 25: To see if the Town will vote to authorize the Moderator to appoint a Leyden School Building Committee of nine (9) residents of Leyden, representative of various boards and experience, and to appropriate from Free Cash or otherwise provide a sum of \$2,500.00 to be expended under the direction of said Committee for the employment of a consulting architect, the procuring and preparation of plans, estimate of costs and other related expenses, said plans to be presented to the Town at the next Annual Town Meeting, or take any vote or votes in relation thereto.

ARTICLE 26: To see if the Town will vote to appropriate from Revenue Sharing the sum of \$1,000.00 and raise and appropriate the sum of \$9,000.00 or otherwise provide a total of \$10,000.00 to purchase a half-ton Pickup Truck for use of the Highway Department, or take any vote or votes in relation thereto.

ARTICLE 27: To see if the Town will vote according to Chapter 40, Section 4A 1984 Mass General Laws, for the purpose of joining the Franklin County Cooperative Plumbing/Gas Inspector Program, or take any vote or votes in relation thereto.

ARTICLE 28: To see if the Town will vote to authorize Selectmen to enter into a contract with Mercy Ambulance Service to provide ambulance service for the Town, or take any vote or votes in relation thereto.

ARTICLE 29: To see if the Town will vote to accept Chapter 41, Section 45A of the General Laws to grant the Board of Selectmen the powers and duties of Commissioners of Trust Funds as provided in Sections 45 and 47 of Chapter 41, or take any vote or votes in relation thereto.

ARTICLE 30: To see if the Town will vote to approve or disapprove the amount of the \$520,000.00 debt authorized on March 26, 1987 by the Pioneer Valley Regional School District Committee for the purpose of financing costs of reconstructing, remodeling or making extraordinary repairs to the roof and other facilities of the regional school, including costs incidental and related thereto, and for the purchase of equipment, or take any vote or votes in relation thereto.

ANNUAL REPORT

The Polls will be opened at 12 noon and will be closed at 8:00 p.m.

And you are directed to serve this warrant by posting an attested copy thereof on the Town House seven days at least before the time of said meeting as directed by the vote of the Town

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands the thirtieth day of March in the Year of Our Lord one thousand nine hundred and eighty-seven.

Respectfully submitted,

Paul C. Zimmerman

Thomas J. Luck

Helena M. Garanin

Selectmen of Leyden

ANNUAL REPORT

SELECTMEN'S FINANCIAL REPORT

July 1, 1985 to June 30, 1986

Account	Appropriation	Transfer	Expend	Balance
General Administration				
SALARIES:	\$6,485.00			
Moderator			\$25.00	
Town Clerk & Registrar			650.00	
Selectmen, Chairman			550.00	
Selectmen (2)			923.82	
Assessors, Chairman			400.00	
Assessors (2)			700.00	
Treasurer			1,800.00	
Collector of Taxes			1,200.00	
Constable			55.00	
Auditor			100.00	
			<u>6,403.82</u>	81.18
EXPENSES:				
Town Clerk	800.00		535.48	264.52
Selectmen	1,000.00		729.79	270.21
Assessors	900.00	RF 100.00	977.75	22.25
Treasurer	675.00		588.40	116.60
Tax Collector	600.00	RF 325.00	879.65	45.35
Planning Board	200.00		70.34	129.66
Finance Committee	25.00		-0-	25.00
Moderator	25.00		8.00	17.00
School Committee Travel				
PVRs	300.00		300.00	-0-
Elementary	240.00		240.00	-0-
Tech. School		RF 100.00	100.00	-0-
Dog Officer	500.00		452.33	47.67
InspectorBarns & Animals	50.00		-0-	50.00
Building Inspector	750.00	RF 510.00	1,260.00	-0-
Tree Warden	800.00		790.00	10.00
Printing	1,500.00		971.37	528.63
Legal	1,000.00		242.78	757.22
Visiting Nurse	300.00		187.00	113.00
Memorial Day	120.00		116.80	3.20
Cemeteries	150.00		100.00	50.00
Conservation Commission	200.00		200.00	-0-
Board of Health	50.00	RF 10.49		
		RF 14.96	75.45	-0-
Veterans Benefits	900.00	RF 171.10	1,071.10	-0-
Detector Inspections	100.00	RF 30.00	130.00	-0-
Selectmen's Clerk	1,200.00		1,200.00	-0-
Town's Admin. Asst.	3,040.00		3,040.00	-0-

ANNUAL REPORT

Assessor's Clerk	600.00		600.00	-0-
<hr/>				
Police Department				
Salaries	3,000.00		2,864.00	136.00
Telephones	300.00		260.01	39.99
Fuel, Oil, Vehicle Maint.	550.00		454.76	95.24
Materials, Suppl, Service	100.00		61.25	38.75
Training & Equip.	300.00		372.15	-(72.15)
	<u>4,250.00</u>		<u>4,012.17</u>	<u>237.83</u>
<hr/>				
Fire Department				
Vehicle, Equip. Maint.	1,000.00		1,061.08	-(61.08)
Utilities, Heat Bldg. Maint.	1,300.00		1,313.53	-(13.53)
Equip. & Supplies	1,000.00		619.75	380.25
Training & Memberships	200.00		175.20	24.80
	<u>3,500.00</u>		<u>3,169.56</u>	<u>330.44</u>
<hr/>				
Elementary School	99,529.00			
Quintus Allen	3,600.00			
	<u>103,129.00</u>		102,962.02	166.98
<hr/>				
Franklin County				
Technical School	28,647.03	RF 8.81	28,655.84	-0-
<hr/>				
Pioneer Valley				
Regional School	100,166.26		100,166.26	-0-
<hr/>				
Highway Maint.	82,000.00	RF 199.34	82,199.34	-0-
<hr/>				
Machinery	24,000.00			
Special Town Meeting	751.63			
	<u>24,751.63</u>	RF1,500.00	26,251.63	-0-
<hr/>				
Vacation & Holiday Pay	3,200.00		2,475.20	724.80
<hr/>				
Machinery Earnings				
Carryover from FY85	462.91			462.91
<hr/>				
New Town Garage				
Carryover from FY85	486.08		486.08	-0-
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ANNUAL REPORT

Highway Safety Grant			
Carryover from FY85	233.68	178.45	55.23
<hr/>			
STRAP Grant			
Carryover from FY85	124,227.05	121,524.55	2,702.50
<hr/>			
Fuel Tank Installation			
Carryover from FY85	832.18		
Transferred from			
Town Garage		207.63	1,039.81
			-0-
<hr/>			
Storm Damage			
Carryover from FY85	208.70	-0-	208.70
<hr/>			
State Aid to Highways			
Carryovers from FY85			
Chapter 289	640.03		
Town's Matching Funds		5,000.00	4,574.68
Chapter 637	30,761.59		1,065.35
Interest	<u>2,473.90</u>		
	33,235.49	-0-	33,235.49
Chapter 234	13,247.00	-0-	13,247.00
Chapter 140	13,233.00	-0-	13,233.00
Chapter 811	25,066.00		
Interest	<u>914.24</u>	-0-	
	25,980.24		25,980.24
<hr/>			
Stabilization Fund	10,000.00		
Carryover from FY85	12,954.02		
Interest	<u>1,406.15</u>		
	24,360.17	-0-	24,360.17
<hr/>			
Robertson Mem. Library	2,406.00		
Library Incentive Grant	<u>1,394.00</u>		
	3,800.00		
Salaries		2,078.00	
Books Records & Suppl.		1,039.66	
Heat , Electricity		416.68	
Equipment		<u>101.87</u>	
		3,636.21	163.79
<hr/>			
Town Buildings	3,500.00		
Utilities		1,268.74	
Labor		1,087.80	
Heat		821.05	

ANNUAL REPORT

Equipment		100.00	
Building Maint.		<u>85.48</u>	
		3,363.07	136.93
<hr/>			
Insurance	21,700.00		
Special Town Meeting	7,000.00		
Refunds	<u>2,223.49</u>		
	30,923.49		
S.T.M. Transfer to Machinery	(751.63)		
Workmen's Comp.		4,775.00	
Unemployment		163.00	
Town Vehicles		4,668.00	
Medical/Health		7,850.34	
Public Official Liability		578.00	
Volunteer Firefighters		131.00	
Bonds		275.00	
Town Property		<u>8,596.00</u>	
		27,218.34	2,953.52
<hr/>			
Notes & Interest	2,000.00	10.00	1,990.00
<hr/>			
Reserve Fund	3,000.00		
Assessor's Expense		100.00	
Board of Health		25.45	
Machinery		1,500.00	
Tax Collector's Expense		325.00	
Tech. School Travel		100.00	
Building Inspector		510.00	
Detector Inspector		30.00	
Highway Maintenance		199.34	
Tech. School		8.81	
Veterans Benefits		<u>171.10</u>	
		2,969.70	30.30
<hr/>			
WMECO Rate Intervention	150.00	150.00	-0-
<hr/>			
Recreation Committee	3,300.00	3,286.87	13.13
<hr/>			
Police Cruiser	2,000.00	-0-	2,000.00
<hr/>			
Town Commons-Town Funds	6,250.00		
Interest	<u>85.89</u>		
	6,335.89	4,699.47	1,636.42
<hr/>			

ANNUAL REPORT

Town Common Grant			
First Distribution	6,250.00		
Interest	<u>70.71</u>		
	6,320.71	1,784.00	4,536.71
<hr/>			
Historical Commission Grant			
Carryover from FY85	750.00	100.00	650.00
<hr/>			
Arts Lottery Commission	1,000.00	1,000.00	-0-
<hr/>			

ANNUAL REPORT

TREASURERS REPORT

Statement of Receipts and Expenditures

Fiscal Year ending June 30, 1986

Cash on Hand, July 1, 1985	\$ 60,541.70
RECEIPTS:	
Taxes	314,669.15
Interest, Taxes	1,584.51
Commonwealth of Massachusetts	
School Aid, Ch. 70	27,345.00
Non-MDC Communities	898.00
Loss of Taxes, State Land	733.00
" " " , elderly Abatements	1,433.77
Lottery, Ch. 58	10,418.00
Additional Assistance, Ch 140	9,518.00
Aid to Highways, Ch. 58	12,625.00
School Transportation, Ch. 71	13,046.00
Highway Construction & Maintenance	17,836.00
STRAP Highway Grant	142,000.00
Highway Safety Equipment Grant	1,579.77
DPW, Contract # 31873	14,360.97
DPW, Ch. 811 Grant	25,066.00
DPW, Storm Damage Grant	2,046.40
Arts Council, Lottery	1,000.00
School Improvement Grant	510.00
Dep't of Education, Professional Development Grant	1,205.00
" " , Education Equal Opportunity Grant	2,996.00
Aid to Libraries	1,394.00
District Court Fines	855.00
Reimbursement, Veteran's Benefits	478.36
Franklin County, Dog Refund	152.94
Quintus Allen Legacy	3,250.00
Interest, General Fund	5,206.39
Payroll Deductions	29,161.06
Bernardston Dump Fees Collected	1,329.00
Dog Licenses	401.25
Other Licenses, Fees and Permits	1,872.00
School Lunch, Local Receipts	2,587.85
" " , Comm. of Mass.	4,962.30
Police & Fire Dep't Reports	25.00
Dog Officer	20.00
Conservation Commission	4.50
Assessors	6.00
Refunds	6,411.34
Elementary School, Tuition	32.00
Sale of Town Property	10.00
Shawmut Bank, R. A. Note # 257	28,248.00

ANNUAL REPORT

Total Receipts	<u>\$687,277.56</u>
Total Receipts and Cash on Hand	\$ 747,819.26
Less: Expended Per Warrant	<u>646,967.98</u>
Cash on Hand, June 30, 1986	<u><u>\$ 100,851.28</u></u>

General Ledger Balance Sheet, June 30, 1986

ASSETS		
Cash on Hand and in Banks		\$ 100,851.28
ACCOUNTS RECEIVABLE:		
Tax, 1986 Real Estate	\$ 14,766.01	
1986 Personal Property	46.60	
1985 Motor Vehicle Excise	161.40	
1986 Motor Vehicle Excise	870.61	
1986 Farm Animal Excise	<u>426.00</u>	
		16,270.62
Tax Title Account		8,177.49
Commonwealth of Massachusetts		
Veteran's Assistance Receivable		.67
State Aid to Highways, Ch. 289	640.03	
Ch. 234	13,247.00	
Ch. 140	<u>13,233.00</u>	
		27,120.03
Highway Safety Grant, Balance		55.23
Overlay Deficit, Levy of 1985		<u>3,289.16</u>
Total Assets		<u><u>155,812.48</u></u>

LIABILITIES		
Note Payable, Revenue Anticipation		28,248.00
Revenue:		
Motor Vehicle Excise	1,032.01	
Farm Animal Excise	426.00	
Tax Liens	8,177.49	
Veteran's Assistance	48.67	
State Aid to Highway, Ch. 140	<u>13,233.00</u>	
		22,917.17
Overlay, Levy of 1986		3,077.93
Overlay Surplus		12,823.38
Receipts Reserved for Appropriation:		
Aid to Library	1,394.00	
County Dog Refund	247.45	
Machinery Earnings	462.91	
Quintus Allen Legacy	<u>3,250.00</u>	
Unexpended Grants:		5,354.36
Right to Know		244.00

ANNUAL REPORT

Oral History	650.00
Highway Safety Equipment	55.23
School Improvement	36.00
Equal Education Opportunity	447.06
School Lunch Fund	2,210.56
Bernardston Dump Fees Collected	1,329.00
Dog License	60.25
Tailings	14.47
Payroll Deductions, Blue Cross-Blue Shield	69.80
Savings Bank Life Ins.	1.88
Reserve for Payment of Note # 247	<u>14,360.97</u>
Total Liabilities	91,900.06
Surplus Revenue	<u>63,912.42</u>
Total Liabilities and Surplus Revenue	<u><u>155,812.48</u></u>

FEDERAL REVENUE SHARING ACCOUNT

Fiscal Year July, 1985 through June 30, 1986

Balance, July 1, 1985		16,965.22
RECEIPTS:		
Entitlements	8,408.00	
Interest Income	<u>1,429.48</u>	
		9,837.48
Entitlement Receivable July 1		<u>2,574.00</u>
Total Receipts		29,376.70
Expended		
Article 24, Recreation		<u>(3,254.72)</u>
Balance, June 30, 1986		<u><u>26,121.98</u></u>
Shawmut Bank of Franklin Co.		
Account # 4244919	74.15	
MMDT # 44013373	23,473.83	
Entitlement Receivable, July	<u>2,574.00</u>	
		<u><u>26,121.98</u></u>
Appropriated ATM May 19, 1986		
Article 23, Recreation	2,500.00	
" 24, Fire Dep't Radio	702.00	
" 25, Police Cruiser	2,500.00	
" 26, Property Revaluation	3,500.00	
" 28, Handicapped Access	<u>12,000.00</u>	
Total Appropriations		<u>21,202.00</u>
Available for Appropriation		<u><u>4,919.98</u></u>

ANNUAL REPORT

DEBT LEDGER

Balance, July 1, 1985	\$ 67,387.50
STM 10/29/84 Buy-in Cost at Franklin County Vocational Tech. School, Payable in five Installments, July t, 1985, 86, 87, 88, 89	
Payments, August 13, 1985	(13,475.50)
Temporary Note # 257	28,248.00
State Aid to Highway Reimbursement Due Nov. 13, 1986	
Balance, June 30, 1986	<u><u>82,160.00</u></u>

TOWN COMMON GRANT

May 20, 1985 ATM Article 28 Appropriated	6,250.00
April 21, 1986 Received from Comm. of Mass.	6,250.00
Interest Income	<u>156.60</u>
Total Receipts	12,656.60
Expended Per Warrant	
State Share	1,784.00
Matching Funds	<u>4,699.47</u>
	<u>6,483.47</u>
Balance , June 30, 1986	<u><u>6,173.13</u></u>
Shawmut Bank of Franklin County	
Account # 9105594	1,636.42
MMDT Account # 44048247	<u>4,536.71</u>
	<u><u>6,173.13</u></u>

TRUST FUND LEDGER

Balance Sheet, June 30, 1986

ASSETS

Trust Fund Account MMDT # 44040491	72,982.00
Stabilization Fund Account MMDT # 44014678	<u>24,360.17</u>
Total Assets	<u><u>97,342.17</u></u>

LIABILITIES

Stabilization Fund. Balance For'd	12,954.02	
Appropriation	10,000.00	
Interest Earned	<u>1,406.15</u>	24,360.17
Marie F. Barstow Trust, Bal. For'd	2,813.34	
Interest Earned	213.10	
Principal \$1,000	<u> </u>	3,026.44
C. M. Davenport Library Book Fund		
Principal \$1,000, Bal. For'd	2,398.62	
Interest Earned	<u>183.17</u>	2,581.79

ANNUAL REPORT

Davenport Poor & School Fund		
Principal \$1100, Bal. For'd	1,269.16	
Interest Earned	<u>98.02</u>	1,367.18
Beaver Meadow Cemetery Fund		
Principal \$390, Bal. For'd	558.62	
Interest Earned	<u>42.98</u>	601.60
Robertson Memorial Library Fund		
Principal \$1000, Bal. For'd	1,868.18	
Interest Earned	<u>141.66</u>	2,009.84
DPW Grants, Ch. 637, \$28,978		
Ch. 811, \$25,066		
Balance For'd	30,761.59	
Received, Ch. 811	25,066.00	
Interest Earned	<u>2,473.90</u>	58,301.49
Land Aquisition Fund		
Balance For'd	3,297.17	
Appropriation	1,500.00	
Interest Earned	<u>296.49</u>	5,093.66
Total Liabilities		<u>97,342.17</u>

Respectfully submitted,

George E. Howes
Treasurer

ANNUAL REPORT

REPORT OF THE TAX COLLECTOR

July 1, 1985 - June 30, 1986

	Bal. Fwd.	Committed	Refunds	Total	Collected	Abated	Tax Title	Balance Uncollected
Real Estate \$	\$	\$	\$	\$	\$	\$	\$	\$
1984	-0-	350.36	-0-	350.36	350.36	-0-	-0-	-0-
1985	13,514.28	347.92	500.00	14,362.20	13,862.20	500.00	-0-	-0-
1986	-0-	289,745.55	887.10	290,632.65	270,830.23	3,882.56	1,153.85	14,766.01
Personal Property:								
Corp/Bus.	-0-	11,148.61	-0-	11,148.61	11,148.61	-0-	-0-	-0-
Farm Ex.	-0-	1,608.79	-0-	1,608.79	1,182.79	-0-	-0-	426.00
Non-Dom	-0-	1,082.15	-0-	1,082.15	937.13	98.42	-0-	46.60
Motor Vehicle:								
1984	4.00	4.49	-0-	8.49	8.49	-0-	-0-	-0-
1985	1,523.48	4,782.35	217.40	6,523.23	5,972.92	388.91	-0-	161.40
1986	-0-	11,931.97	177.29	12,109.26	10,376.42	862.23	-0-	870.61
	\$15,041.76	\$321,002.19	\$1,781.79	\$337,825.74	\$314,669.15	\$5,732.12	\$1,153.85	\$16,270.62

Tax Collected \$314,669.15

Interest 1,584.51

\$316,253.66 Paid to Treasurer

Fees Retained 838.00

Audited 8/7/86

Bruce Kaepfel

Respectfully submitted

Marcia M. Provost,

Collector of Taxes

ANNUAL REPORT

TOWN CLERK'S REPORT

Fisheries & Wildlife Licenses

22	Resident Fishing	@12.50	\$275.00
18	Resident Hunting	@12.50	225.00
30	Resident Sporting	@19.50	585.00
3	Non-Resident Fishing	@17.50	52.50
7	Non-Resident 7-Day Fishing	@11.50	80.50
1	Resident Citizen Trapping	@20.50	20.50
2	Duplicates	@ 2.00	4.00
7	Non-Resident Hunting	@48.50	339.50
9	Resident Sporting Over 70	FREE	FREE
2	Resident Fishing 65-69	@ 6.25	12.50
1	Resident Hunting 65-69	@ 6.25	6.25
3	Resident Sporting 65-69	@ 9.75	29.25
17	Archery/Primitive Firearms Stamps	@ 5.10	86.70
3	Mass. Waterfowl Stamps	@ 1.25	3.75

	Total	1,720.45
125 Licenses Sold	Less Fees Retained	49.45
	Sent to Commonwealth	\$1,671.00

Dog Licenses

55	Male Dogs	@ 3.00	165.00
18	Female Dogs	@ 6.00	108.00
56	Spayed Female Dogs	@ 3.00	168.00
8	Kennel Licenses	@10.00	80.00

	Total	521.00
137 Licenses Sold	Less Fees Retained	102.75
	Turned Over to Town of Leyden	418.25

Respectfully submitted,

Mary Lou Barton,
Town Clerk

ANNUAL REPORT

Births

DATE / CHILD / PARENTS

February 27	*Sean Martin Maguire	William Michael Maguire Christien Marie Looney Maguire
February 27	*Timothy Paul Maguire	William Michael Maguire Christine Marie Looney Maguire
June 1	Matthew Kyle Brodeur	Philip Roland Brodeur Ginger Ruhland Brodeur
July 1	Jillian Marie Glocheski Rosenberg	Theodore Rosenberg Laurel Ann Glocheski
July 2	Tyler James Nielson	James Anker Nielson Michelle Diane Giarusso
July 31	Brianna Kelly Stebbins	Jeffrey Darrow Stebbins Ann Zaveruha
October 29	*Clifford Charles Spatcher	Kenneth Lawrence Spatcher Holly Barbara Hayes
October 29	*Forrest Rex Spatcher	Kenneth Lawrence Spatcher Holly Barbara Hayes
November 21	Dov Asher Barnard Brandis	Kenneth Ernest Brandis Amy Grace Bernard
December 21	Steven Douglas Beckwith	Douglas Ellwyn Beckwith Nancy Jane Barton Beckwith

*Twin

Marriages

DATE	GROOM & BRIDE	ADDRESS	PLACE OF MARRIAGE
August 10	Kenneth L. Spatcher Holly Hayes	West Leyden Road West Leyden Road	Colrain
August 23	Thomas Ashley Patricia Crapo	Frizzell Hill Frizzell Hill	Leyden
August 23	Daniel Aiston Barbara Brown	Old County Road Old County Road	Leyden
October 10	Jeffrey D. Stebbins Ann M. Zaveruha	Coates Road Coates Road	Leyden

ANNUAL REPORT

Deaths

DATE	NAME	AGE	PLACE OF DEATH
February 1	Esther Elizabeth Rhodes	92	Greenfield
May 1	Dennis Arnold Amidon	52	Greenfield
May 26	Theresia Beswick	40	Greenfield
November 20	Clara Royce Cook	78	Leyden
November 21	Fannie Evelyn Day	84	Greenfield
December 16	Edgar Arthur Collis, Sr.	68	Springfield

ANNUAL REPORT

REPORT OF THE BUILDING INSPECTOR

Building permits issued during 1986 and their estimated value were as follows:

11 - One Family Homes	\$647,950.00
4 - Additions	44,000.00
2 - Sheds	6,400.00
2 - Barns	16,200.00
2 - Garages	21,000.00
1 - Deck	<u>3,500.00</u>
	\$739,050.00

Respectfully submitted,

Norman Barton,
Building Inspector

REPORT OF THE LIBRARY TRUSTEE

Books and records circulated in 1986 totaled 4,597 as listed:

Adult	2215	Records	66
Juvenile	2316	Books Added	435
		(Purchased & Donated)	

This year a new ceiling fan was installed to improve the winter heat circulation and summer ventilation of the building. A new thermostat was also installed to maintain a 40° temperature during the winter months to better preserve the books.

The Trustees were very pleased with the generous donations of books to supplement the supply purchased this year.

We regretfully accepted Doris Glabach's resignation as librarian, as of June 30, 1987. She has spent many long hours cataloging our present supply of books. We appreciate her faithful commitment to the Library. Trustees are presently in search of a new librarian.

Respectfully submitted,

Sandra Facey
Martha Johnson
Rita Klaus
Board of Trustees

ANNUAL REPORT

REPORT OF THE VOLUNTEER FIRE DEPARTMENT

The fire department responded to thirteen calls in 1986:

- one structure fire
- three chimney fires
- six brush fires
- one basement fire
- one mutual aid
- one car fire

New equipment purchased: three set of turnout gear
two Scott Tanks

Volunteers constructed a metal roof for the brush truck. Fourteen people completed the "First Responders" First Aid and CPR course.

There were ten smoke detector inspections made for properties being sold.

As always, prevention pays the best dividends!

Respectfully submitted,

Edward I. Johnson
Fire Chief

REPORT OF THE POLICE DEPARTMENT

The 1981 Ford cruiser we acquired works out very well and we expect to be using the Radar System as we get into Spring. Again we want to thank residents for their cooperation.

Motor Vehicle Accidents	14
Motor Vehicle Complaints	6
Stolen Motor Vehicles	1
Motor Vehicles Recovered	1
Recreation Vehicle Complaints	5
Breaking & Entering	3
Larceny	4
Suspicious Persons/Vehicles	17
Vandalism	12
Domestic	8
Burglar Alarm Calls	3
Disturbances	4
Medical Calls	3
Fireworks	2
Dogs Chasing Deer	6
Citations Issued	10

ANNUAL REPORT

Summons Served	17
Miscellaneous Complaints	18
Assist Other Agencies	4
Persons Arrested	4
Pistol Permits Issued	3
I. D. Cards Issued	2
License to Sell Firearms & Ammo	1

Respectfully submitted,

Arthur J. Dobias
Chief of Police

REPORT OF THE VISITING NURSE

The Visiting Nurse & Health Services in Franklin County, Inc. has provided a comprehensive array of health services to patients recovering from acute episodes of illness at home this year. Services are provided by qualified professionals including registered nurses, physical therapists, occupational therapists and speech pathologists. Personal care services by trained home health aides are also provided as an adjunct to skilled care.

In 1986 the following services were rendered to 14 patients.

Skilled Nursing Visits	114
Physical Therapy Visits	88
Home Health Aide Hours	465.75

The agency has a large component of homemakers whose services are available to help the frail elderly to remain independent at home by assisting with light housekeeping, personal care, shopping, and errands. Referrals for any of the above services are accepted from physicians, hospitals, patients, and/or families. Call 774-2302 for services.

In addition, the agency provides for the Women's, Infant's and Children's Supplemental Food Program (WIC) for all of Franklin County from our office at 50 Miles Street in Greenfield. Call 774-2302 to enroll.

ANNUAL REPORT

ANNUAL REPORT OF THE FRED W. WELLS TRUSTEES

The Fred W. Wells Trustees are directed to provide grants in three specific areas of interest: Education, Health and Agriculture. Funds available for the 1986-1987 fiscal year were \$132,840.00.

The Trustees received 247 applications for Education grants and approved 151 students to receive \$97,050.00. The Trustees spent many hours on the selection process to insure that as many students as possible could receive scholarship aid.

Five Health programs were proposed and approved. Funds were paid to Mohawk Valley Medical Center, Visiting Nurse Association, Hospice Program to assist with an increased patient load for the terminally ill, Franklin County Mental Health Association for medical rehabilitation equipment and services for the elderly, and Western Massachusetts Food Bank. These programs received a total of \$30,000.00.

Prizes for Agricultural accomplishments were awarded through the Franklin County Fair, Health Fair and Franklin County Technical School. Awards this year were \$5,790.00.

Respectfully submitted,

Laurel Ann Glocheski
Trustee

ANNUAL REPORT

ANNUAL REPORTS OF THE SCHOOL DEPARTMENTS

ANNUAL REPORT

SCHOOL COMMITTEE

Mrs. Katherine DiMatto (Chairperson)
Mrs. Margaret Kaepfel (Secretary)
Mr. Norman Oates, Jr.

Term expires 1987
Term expires 1989
Term expires 1988

SUPERINTENDENT OF SCHOOLS

Edwin F. Harrington
Westfield State College - B.S.E., M. Ed.
Springfield College - CAGS, Administration
Office - Route #10 - Northfield - Tel. 498-2911

ADMINISTRATIVE ASSISTANT

David E. Zellmer
University of Wisconsin - B.A.

UNION SECRETARIES

Mrs. Sharon L. Finnell
Mrs. Eleanor E. Rafuse

CENTRAL OFFICE HOURS

School Days - 8:00 a.m. - 5:00 p.m.
School Vacations - 8:00 a.m. - 5:00 p.m.

PRINCIPAL

Pearl Rhodes - B.A.

SCHOOL PHYSICIAN

William R. Buchanan, Jr., M.D.

SCHOOL NURSE

Mrs. Pollyanna Davis, R.N.

SCHOOL CALENDAR

School Open September 3, 1986
School Open December 1, 1986
School Open January 5, 1987
School Open February 23, 1987
School Open April 27, 1987

School Close November 27, 1986
School Close December 24, 1986
School Close February 16, 1987
School Close April 20, 1987
*School Close June 23, 1987

*Subject to State Requirements

ANNUAL REPORT

TO THE SCHOOL COMMITTEE AND CITIZENS OF LEYDEN:

Leyden Elementary School opened, September, 1986, with an enrollment of 64, an increase of 23% over September, 1985 and an indication of projected primary enrollment increases for the year(s) ahead. This potential, fueled by movement from the South and East, will quickly fill the Leyden Elementary School to capacity numbers of the 1960's and 1970's, but now compounded by space needs of the 1980's. Present day parent expectations and present day programs in the form of Special Needs, speech and language development, Chapter I remediation, instrumental lessons, and counseling, though often funded by grant monies, do require physical space to effect program. At this writing, a School Committee request to appoint a Study Committee to assess present and future needs has been made, and it, together with other planning needs of the community, enjoys but a brief interim in which to forge strategy and response.

Leyden has now nearly completed two (2) years of Franklin County Vocational Technical School District membership, a giant step voted in Spring 1985 and one that has provided program access and financial advantages for the years ahead. New legislation provided "buying-in" reimbursement and new community membership (Orange) has aided in reduced assessment to the Town of Leyden.

Our program continues to provide quality of and access to services within School Union #18, Pre-K to grade 6, thus expanding the resources of the local program and offering learning activities to student and staff.

Never before has there been such a cascade of concern for the state of education, elementary, secondary and higher education; a concern expressed by the commissions and task forces that include political, business and educational leaders. Well within our memory are the educational reports of 1983, the legislative reform efforts of 1984, and the implementation of 1985, marked by Chapter 188, the Mass. Public School Improvement Act. We, in schools, have spent major portions of 1986 implementing the five formula grants described in this report last year, participating in state directed curriculum assessment, and moving into expanded Early Childhood Educational Programs. The rush to legislate, encourage proposal and effect funding models has left little time to evaluate the impact on program or the more subtle effects of incentive monies on staff performance and product. Perhaps this rush, compounded by understaffed State Department Offices, is by-product of change, and the on-slaught of grant application, funding and execution will eventually abate and allow evaluation to draw even; maintaining the best modifying, restricting or discarding that which has not reached expectation or advance claim.

ANNUAL REPORT

While schools deal with a new generation of paper demands, there continued to exist an array of societal claims on education, and though conflicting in nature, there is a commonality of issues that may be summarized, as follows:

- both public and private employers and institutions want the schools to do a better job, producing higher literacy and more mature behavior;
- most citizens, though positive about schools, want them to "shape up", not only academically but in their concern for student integrity, respect for law and the rights of others;
- a substantial number think schools cost too much and bent on controlling educational access to tax funds;
- growing minorities feel the need for a fairer shake in the nation's schools;
- the pressures of efficiency that are striking private business and industry may eventually impact educational operations;
- a concern for the efficiency of expenditure combines with the need to use personnel more efficiently;
- students will need a capacity to meet new situations, solve unexpected problems and deal with unforeseen circumstances growing from new technologies, (they) must remain adaptable in a changing world, equipped with a variety of skills;
- drugs have replaced discipline as the number one concern as noted in recent Gallup polls;
- a re-thinking of the school's role as humane institutions responsible for the process of maturing as well as for intellectual growth. Schools must recognize outside educational stimulation and exposure;
- the issue of change is not new, and when considered within the context of rapid technological based change and its resultant obsolescence, than an emphasize of fundamentals in school and specific skill development in the workplace requires consideration.

Issues and public reaction stimulate educational response, unfortunately this often takes the form of buzz words and new vogueish panaceas that sweep the profession and then die away leaving no memorable result. We can well remember modern math, the controversy of phonics and look/say methods and the current vogue of whole language approach. Our testing and research methods are less than perfect and we feel pressure to seed newer and newer approaches to an increasing array of problems, many beyond the scope of school resolution. Far be it for this writer to pan or discourage investigation into or advance training of staff, if only to open the mind to alternative strategies, newer materials and advanced equipment. But, let us maintain the bedrock of good schooling that involves a great deal of discussion, interchange of question and answer between teacher and student, student and student. There will be profitable discussion, agreement and disagreement, and most important, logical, well thought out and supported reasons for both. The weighing of evidence, the critical listening and observation skills will be maximized and the teacher, like the coach, will correct, demonstrate & explain with persistence until the requisite skill becomes a firm and stable form of operation. Let

ANNUAL REPORT

us be cautious that education not lose the personal, on-going, vital contact between teacher and student and that new approaches stem from such a relationship.

Demographics, though not as awesome of scope within our small communities, does impact as our nation welcomes a growing increase in young children countered by an aging population. Within these extremes are families beset by socioeconomic stress, latchkey children, coping single parent homes, all facing an increasing technological marketplace and the pressures of maintaining a standard of living. Schools are not immune from society's pressures and (they) have historically been called upon to provide solutions. Solutions to drop-outs, teen-age pregnancy, pre-school care & militant fundamentalists textbook issues serve only to scratch, yet are reflective of societal ill-the results of which enter the daily life of our schools. We often ask about the role of the family structure, discipline, hard work, ambition, self-sacrifice, patience and love. It is easy to mock such values as middle-class, yet they provide the foundation for achievement, the psychic infrastructure vital to personal growth and full participation in the world around us.

As we move closer to home, we find ourselves a participant and witness to the following:

Enrollment: System-wide, 1985-1986, displayed a 1.5% increase, 1986-1987 has seen a continued growth of 2.1%. All elementary schools have increased student population as witnessed in entering kindergarten classes. They will move through the elementary grades within the next few years and eventually restore PV to former enrollment levels. Although we are some distance from enrollments of the 1960's and 1970's, it must be noted that today's young parent expectation of small class size has already prompted study committees in a number of our communities. Migration to our area, fueled by high prices to the south and east, a willingness to travel to the workplace, and a desire for area amenities will foster a modest but steady increase. Our school and communities have a 3-5 year margin that calls for short and long-range planning soon if we are to escape late reaction.

Staffing: The past two (2) summers has witnessed expanded recruitment activity as movement and alternative work opportunities effect our professional staffing needs. Of equal concern is a growing difficulty in securing para-professionals who now find enhanced employment outside the public sector. Custodians, cafeteria personnes, clerical workers and aides to our Special Needs programs are in short supply, and we must re-evaluate our compensation schedules and our geographical location in this new, more competitive arena.

Resources: Five years of Proposition 2½ and prior budget capping is now reflected in numerous maintenance needs, and when coupled with expanding primary student populations, is predictive of increased budget levels for FY 1988. Securement of funding monies, supplemental dollars under Chapter 188 and a host of alternative structuring strategies has delayed impact and responded to 2½ limitations. A growing impatience and need to respond on many program fronts will set the

ANNUAL REPORT

stage for increased requests in the months ahead.

Programs: A Pre School Integrated Program for severely handicapped students complimented by a match of regular education students, joins prior Project Explore, Chapter 1, a secondary Creative Enrichment Program and related remedial and enrichment activities within our schools. This effort recognizes the increased needs of a handicapped pre-school population (age 3-5) and is an accountable, in-house response to former tuition programs. System-wide we have sought funded sources within the many grant areas and experienced considerable success in bringing supplementary dollars to bear on our system needs. Citizen's and parents will continue to witness dialogue and evaluation of a grouping proposal at PVRs, further movement into pre-school screening and program models at the elementary; a direct response to perceived change in family structure, child rearing and early education issues of the 1980's.

Testing Evaluation: Six (6) years of competency testing under local guideline has given way to state directed curriculum assessment, grades 3, 7 and 11 in the areas of reading, math and science and to State corrected and established standards via competency testing, grades 3, 6 and 9, during school year 1986-1987. Supplementing such are local testing procedures effected by our Achievement Test Program, grades 2-8 and early entrance screening models. Results continue to be furnished parents and curriculum assessment has been reported in area and state newspapers; both reflect solid, competitive performance as measured against national and area norms.

Staff Growth and In-Service: We continue to enjoy reputation and status within the county for quality of in-service programs and resource persons, feeling it is an on-going necessity to keep staff abreast and refreshed of new materials, teaching strategies, equipment and research models within the field. As a system, we have added a number of parent programs, sequential in nature, especially those parents with Special Need children and others in need of parental coping skills within our changing society.

Secondary Issues: Pioneer at 360 students, is constantly coping with the need to provide a breadth and depth of academic and co-curricular opportunity to a small school population. Response includes a two year effort to effect heterogeneous grouping, an issue of much debate and one scheduled for Committee vote within the next month. We remain an accredited institution, comprehensive in scope, serving a diverse student population and community expectation, and have been committed scholastically to providing curriculum options comparable to larger schools despite small class enrollment. On the co-curricular front, we offer a full scale of athletic and club activities, recognizing the limitations of our individual member communities and the distances to county centers. Recent success on the playing field and court has provided a positive by-product in the form of increased student morale and feelings of self and school pride. You are directed to review pertinent statistics and comment germane to our secondary program elsewhere within this report.

ANNUAL REPORT

Classroom Technology: We are not insulated to the impact of computers on our society, its schools or places of work and have responded via grant funds and limited budget money to provide some thirty-one (31) computers at Pioneer Valley Regional School, eight (8) at Northfield Elementary School, six (6) Bernadston Elementary School, one (1) at Warwick Elementary School, two (2) at Leyden Elementary School, one (1) in the Special Needs Department and one (1) in Chapter 1. They are utilized in the computer laboratory, media center, guidance area, business department and in classroom centers at the elementary schools. A proposal at the Fall Joint Committee meeting sets the stage for effecting computerized accounting and payroll programs in motion at the Central Administrative office.

Reforms, reports, grant funds and expert studies aside, schools and their staff need to earn and maintain lasting public support. Quick fixes, gimmicks, jargonese and pancea of short merit are not beneficial or of lasting quality. We need and do endeavor to create a full service system, responsive, understood and supported by an informed public. Change will occur following documentation of need and we will make every effort to anticipate, plan and remain perceptive to such needs in a time of transition in the family structure, home and workplace.

We seek your continued support, aware that philosophic conflict between a population requesting increased service and one no longer in direct contact or need, requires challenge, dialogue and understanding. We are sobered by the realities of a rapidly changing society, of compromised expectation, of a changing workplace and economic insecurity. We, the public school, with its traditions, stability and potential for enhancing one's life, seeks your support and your willingness to once again meet the needs of our young people.

Respectfully submitted,

Edwin F. Harrington
Superintendent of Schools

ANNUAL REPORT

LEYDEN ELEMENTARY SCHOOL COMMITTEE FINANCIAL REPORT

	Approp. 1985-86	Expended 7/01/85- 6/30/86	Approp. 1986-87	Expended 7/01/86- 12/31/86	Budgeted 1987-88
1000 Administration	\$ 6,167.00	\$ 6,330.44	\$ 6,456.00	\$ 3,245.01	\$ 7,903.00
2000 Instruction	53,385.00	53,854.71	62,371.00	20,783.84	78,921.00
3000 Other Services	28,010.00	29,895.74	29,127.00	12,599.03	34,285.00
4000 Operation & Maint.	10,884.00	9,025.72	11,044.00	3,704.84	11,101.00
5000 Fixed Charges	1,683.00	1,427.93	1,529.00	388.59	2,197.00
7000 Acquisition of Equip	400.00	27.00	-0-	9.18	180.00
9000 Programs w/Other Schools	2,600.00	2,400.48	3,000.00	1,500.00	2,500.00
TOTALS	\$103,129.00	\$102,962.02	\$113,527.00	\$42,230.49	\$137,087.00

NET COST OF EDUCATION - 1986 (K-12, incl. Voc.)

Expenses:		
Elementary School	\$102,962.02	
PVRS - Leyden's Share - (9.28%)	147,157.41	
FCTS - Leyden's Share - (.93%)	<u>38,680.15</u>	\$288,799.58
Reimbursements:		
Chapter 188 Grants	\$4,711.00	
Tuition - Individuals	32.00	
School Aid - Ch. 70	27,345.00	
Transportation	<u>13,046.00</u>	\$45,134.00
Reimbursements Paid:		
PVRS - (9.28%)	\$43,268.09	
FCTS - (.93%)	<u>18,234.24</u>	61,502.33
Net Cost to School		<u>106,636.33</u>
		<u>\$182,163.25</u>

ANNUAL REPORT

REIMBURSEMENTS AND NET COST (K-12)

	Expend	Reimburs.	%	NetCost	Pupils	Cost per Pupil
1976	173,395.26	91,992.23	53.1	81,403.03	140	782.72
1977	180,199.84	57,665.57	32.0	122,534.27	108	1,134.58
1978	197,047.92	46,848.31	23.8	150,199.61	114	1,317.54
1979	197,476.56	42,931.42	21.7	154,545.14	110	1,404.96
1980	219,472.07	49,886.34	22.7	169,585.72	96	1,766.52
1981	218,749.70	46,043.64	21.1	172,706.06	82	2,106.17
1982	209,153.72	54,773.44	26.2	154,380.28	78	1,979.23
1983	227,728.34	55,554.00	24.4	172,174.34	83	2,074.39
*'83-'84	246,454.73	60,914.10	24.7	185,540.63	83	2,235.43
*'84-'85	261,158.60	73,090.27	28.0	188,068.33	87	2,161.70
*'85-'86	288,799.58	106,636.33	36.9	182,163.25	92	1,980.04

*reflects change to fiscal year, 7/1/84

SCHOOL LUNCH PROGRAM - 1986

Opening Cash Balance - January 1, 1986		\$610.27
Receipts	\$8,869.58	
Transfer from Contingency Acct.	<u>212.87</u>	
Disbursements		
	9,082.45	
	<u>7,130.60</u>	
Closing Cash Balance - December 31, 1986		1,951.85
		<u>\$2,562.12</u>

ANNUAL REPORT

Elementary:	Grade	Boys	Girls	Total
	K	10	4	14
	1	3	1	4
	2	7	7	14
	3	5	4	9
	4	3	3	6
	5	3	2	5
	6	9	3	<u>12</u>

64

PVRS:	7	1	6	7
	8	4	1	5
	9	2	9	11
	10	3	3	6
	11	2	3	5
	12	2	1	<u>3</u>

37

Private Schools:

Franklin County Technical School	6
Northfield - Mount Hermon School	2
Holy Trinity	3
Greenfield Center School	1

Elementary 64

PVRS 37

ANNUAL REPORT

PIONEER VALLEY REGIONAL SCHOOL DISTRICT

1986

SCHOOL COMMITTEE

Mr. Mark Maynard (Chairperson)	Warwick
Mr. Robert Tracy (V. Chairperson)	Leyden
Mr. Roger Doiron	Bernardston
Mrs. Linda Franklin	Bernardston
Mrs. Mary Lou Heselton	Leyden
Mrs. Mary Llewelyn	Northfield
Mrs. Nancy Mayberry	Northfield
Mr. Norman Oates	Leyden
Mr. Robert Foote	Warwick
Mrs. Patricia Shearer	Northfield
Mrs. Helen Whipple	Warwick
Mr. Russell Mellor	Bernardston
Mrs. Sharon Finnell (Secretary)	Northfield
Mrs. Marion Lenois (Treasurer)	Vernon, Vermont

ANNUAL REPORT

Pioneer Valley Regional School

Annual Report of the Principal - 1986

To the Superintendent of Schools and the Pioneer Valley Regional School District Committee:

I herewith submit my sixth annual report as Principal of Pioneer Valley Regional School.

The most noticeable change which has occurred at Pioneer this year are all the new faces of the new staff members. Following the retirement of several long time staffers (John Callahan, John Trumbull, Beryle Hammond, Madeline Trumbull, Helen Gorzocoski, Nellie Barber and Bill Messer), we were able to hire some outstanding replacements.

Paul Raymond - Assistant Principal/Director of Guidance
Sacheverell Whatley - Chemistry/Math
Barbara Carme - Home Economics (part-time)
Diane Killeen - Home Economics
Joseph Nowicki - Social Studies
Sharon Hicks - Cafeteria
Carol Driver - Special Needs
Gerald Coney - Custodian

Mrs. Sandra Kelley shifted from Office/Health to Secretary to the Principal and Mrs. Judy Granger was hired as the new Office/Health Aide.

The internal Administrative structure of having clustered Department Chairman was dropped in 1986. Now, each of the ten (10) departments has a Head Teacher in charge of its affairs. The following were appointed to head the departments as noted:

Science - Bill Giles
Home Economics - JoAnn Pullen
Social Studies - Justin Duncan
Fine Arts - Joan Fitzgerald
Business - Richard Martin
Industrial Arts - Linwood Wallace
Foreign Language - Carolyn Worden
Physical Education - Sharon Schena
English - Roger Genest
Math - Tony Matteo

This change allowed for the shrinkage of our staff by one due to the fact that all current Head Teachers are teaching a full complement of courses.

ANNUAL REPORT

Pioneer Valley Regional School (cont'd)

Grouping: Tracking students according to demonstrated ability levels was discontinued in 1985-1986. The 1986-1987 year saw a continuation of mixed grouping. Although much progress has been made, the process is an evolutionary one requiring on-going monitoring and modifications as appropriate.

Grants: Pioneer continues to benefit from grant monies generated through the efforts of faculty and Administration.

1. --PL 94-142 \$24,735. Special Needs Services, K-12 (Federal) will provide salary, travel and evaluation for Adjustment Counselors (2), 2.5 days each (F. T. equivalent) service to five (5) systems.

2.--PI 89-313 \$2,250. -Special Needs Services, K-12, dollars based on population returning from residential setting - will provide aide(s) for severely handicapped, off-site service component.

3. Block Grant CH 2 \$5,155. A photo copy service center will be established in the media center (library) and video equipment will dominate.

PL 98-524 Occ Ed.

Technology for Occupation Education \$3,277. will provide advanced training for some twenty (20) students, grade 10-12, 2/3 periods per day, in the operation of a CAD system, plotter and software within our drafting program.

5. CH (Title One)- \$30,216.

Commonwealth In-Service-

a. Will focus on the mainstreaming of Language Disabled students and will provide workshops for regular and Special Ed. staff and aide training in instructional and remedial strategies.

b. Parenting Skills - Ms. Sandberg and Ms. Mehaffey wrote a program which will provide a Systematic Approach to Successful Parenting. \$2,000.

Gifted & Talented \$4,950. -Written by John Lepore-provides for two (2) computers plus room renovations.

Occupational Education-

"Safe Tasks Student and Family Education \$17,238. written by JoAnn Pullen, this grant will address individual and family response to crisis, nutrition, management, and sex equity attitudes.

ANNUAL REPORT

ENROLLMENT

The enrollment as of December 1, 1986 were as follows:

Grade	Boys	Girls	Nfld.	Bern.	Ley.	War.	Other	Total
7	33	22	27	14	5	8	1	55
8	32	36	34	26	5	3	-	68
9	35	32	25	28	11	3	-	67
10	31	35	28	21	6	11	-	66
11	24	27	18	21	5	7	-	51
12	21	28	27	14	3	5	-	49

Future Plans:

The forty-six (46) members of the Class of 1986 made plans for the future as follows:

4 year college	15	33%
2 year college	13	28%
Short-term school	3	6.5%
Military	3	22%
Work	10	22%
Other	<u>2</u>	<u>4%</u>
	46	100%

ANNUAL REPORT

Crisis Management Team: The CMT was created this year in an attempt to better handle critical situations as they arise. The group consists of the Principal, Assistant Principal, Guidance Counselors, School Adjustment Counselors, Special Education Administration and School Nurse. The group meets weekly to review and monitor students at risk.

Italian Exchange: 1986 marked the beginning of Pioneer's participation in a School Exchange Program with Arezzo, Italy. Pioneer hosted a group of Italian Students in February and will send a group to Arezzo in the Spring of 1987.

Pioneer Valley Regional School continues to build an excellent reputation for providing quality education in the Commonwealth. Staffed with a caring and dedicated faculty, Pioneer remains responsive to the needs of all of its students. We are grateful to the taxpayers of our four (4) towns for their continued support.

My sincere thanks to Superintendent Harrington, my School Committee, my faculty and staff, our students, and the parents and citizens of our School District for their unselfish and untiring efforts on behalf of their school and its students in 1986.

Thank you for providing me with the opportunity to serve.

Respectfully submitted,

Evrett H. Masters
Principal

ANNUAL REPORT

PIONEER VALLEY REGIONAL SCHOOL DISTRICT SCHOOL COMMITTEE FINANCIAL REPORT December 31, 1986

	Fiscal Year 1986		Fiscal Year 1987		Budget
	Appropriated	Expended	Appropriated	Expended	
1000 Administration	48,764.00	48,267.54	50,403.00	25,790.43	52,564.00
2000 Instruction	1,067,791.00	1,060,845.39	1,093,685.00	374,853.73	1,149,489.00
3000 Other Services	168,661.00	167,032.68	173,315.00	65,871.91	174,467.00
4000 Operation & Maint.	182,248.00	172,311.20	196,835.00	69,185.86	189,744.00
5000 Fixed Charges	151,756.00	130,562.14	155,620.00	92,738.70	164,296.00
7000 Acq. Fixed Assets	4,150.00	5,633.38	12,830.00	9,785.59	13,185.00
9000 Programs with Others	0.00	1,095.60	0.00	1,436.10	1,000.00
TOTALS:	\$1,623,370.00	1,585,747.93	1,682,688.00	639,662.32	1,744,745.00

ANNUAL REPORT

FISCAL YEAR 1988 - OPERATING BUDGET

Operating Budget		\$1,744,745.00
Reduced by:		
Anticipated State Reimbursements:		
Regional School Aid	\$240,000.00	
Transportation	122,000.00	
State Wards	5,000.00	
Chapter 70 - School Aid	121,500.00	
Miscellaneous (Interest)	10,000.00	
Excess & Deficiency:		
Projected FY 87 Surplus (Budget)	503,500.00	
To be apportioned among member towns		\$1,241,245.00
Apportionments:		
Bernardston - 133.3/379.4	\$436,049.00	
Leyden - 33.9/379.4	110,967.00	
Northfield - 176.2/379.4	576,435.00	
Warwick - 36.0/379.4	117,794.00	
TOTAL		\$1,241,245.00

ANNUAL REPORT

PIONEER VALLEY REGIONAL SCHOOL DISTRICT Report of the Treasurer

For the first six months of Fiscal Year 1987

July 1 - December 31, 1986

Balance on hand July 1, 1986

Receipts - July - December 31, 1986

1,209,350.53
938,770.33

Less Disbursements - July 1 - December 31, 1986

\$270,580.20

Distribution of Funds - Operating

Mass Municipal Depository Trust
Shawmut Bank of Franklin County

\$269,911.55
668.65

\$270,580.20

Trust Funds - Scholarships

Balance on hand - July 1, 1986

Receipts - July - December 31, 1986

\$47,443.57
1,764.37

\$49,207.94

Distribution of Funds - Trust

Heritage Bank for Savings - Regular Savings

" " " - 1 Yr. Cert.

" " " - 2 Yr. Cert.

" " " - 5 yr. Cert.

" " " - 30 mo. Cert.

\$18,240.17
4,057.48
4,412.31
4,407.33
18,090.65

\$49,207.94

ANNUAL REPORT

PIONEER VALLEY REGIONAL SCHOOL DISTRICT

Report of the Treasurer

Fiscal Year 1986 July 1, 1985 - June 30, 1986

Balance on hand July 1, 1985		
Excess & Deficiency Operating Surplus		\$90,390.50
Federal-State Programs		
Chapter I (1985)	358.50	
Title II	41.08	
Chapter 2 - Block Grant (1984)	11.18	
Chapter 2 - Block Grant (1985)	142.90	
PL 89-313, 200-032-5-0750-6 (1985)	100.00	
94-142, 240-024-5-0750-6 (1985)	(3,638.90)	
94-142, 80-750-505-058-7	1,026.96	
94-482, 400-051-5-0750-6	39.28	
Carnegie Foundation Grant	884.61	(1,034.39)
Special Funds		
School Lunch	6,433.31	
School Athletic Fund - Gate Receipts	150.00	
Student Scholarship Fund	2,618.84	
Energy Account	22,911.00	
Renovation Account	38,290.30	
Telephone System Reserve	(581.25)	
Use of Building & Personnel	94.00	
PVRS Damage - Ins. & Student Claim	148.95	
FY 1986 Budget Reserve	10,000.00	80,065.15
		<u>169,421.26</u>
RECEIPTS - Operational		
State Reimbursements - Distributions		
Regional School Aid - CH 71	216,328.00	
Regional School Aid - CH 70	121,567.00	
Transportation - CH 71	117,445.00	
State Wards	10,911.00	466,251.00

ANNUAL REPORT

Member Towns Assessment Payments		
Town of Bernardston	395,761.24	
Town of Leyden	100,166.26	
Town of Northfield	516,721.34	
Town of Warwick	<u>99,321.16</u>	1,111,970.00
Federal - State Programs		
Chapter I (1986)	28,872.00	
Chapter 2 - Block Grant (1986)	7,505.00	
PL 89-313, 200-032-5-0750-6 (1986)	2,185.50	
94-142, 240-119-6-0750-6 (1986)	18,725.00	
94-482, 400-091-6-0750-6	3,121.00	
94-142, 240-024-5-0750-6 (1985)	3,960.00	
Classroom Management Grant	1,136.00	
PL 98-377, Math/Science Consortium	1,130.00	
94-142, Special Education Evaluation Grant	2,000.00	
Chapter 188	1,400.00	
Professional Development Grant	<u>9,424.00</u>	79,458.50
Special Funds		
School Lunch		
Petty Cash Return	100.00	
Custodian Meals	793.44	
Food Supplies - Reimbursements	1,814.36	
Sales	34,179.68	
	<u>27,077.47</u>	63,964.95
Federal - State Reimbursements		
Athletic Department - Gate Receipts		
Petty Cash Return	150.00	
Sales	<u>1,351.25</u>	1,501.25
Student Scholarship Reserve	4,680.25	
Use of Building & Personnel	405.28	
PQRS Insurance Claims	<u>393.95</u>	5,479.48

ANNUAL REPORT

Other Receipts			
Use of Building	244.00		
Interest Income - Operating Budget	17,033.76		
Interest Income - Trust Funds & Scholarships	2,765.00		
New England Telephone - Refund	57.80		
Tuition	3,234.25		
Insurance Claim	355.77		
Vendors Refunds	538.89		
Sales Tax Collection - Mass 5% Food Tax	116.99		
	<u>24,346.46</u>		<u>1,752,971.64</u>
TOTAL RECEIPTS & HOLDINGS			<u>\$1,922,392.90</u>
Excess & Deficiency Operating Surplus - FY 1986 Activity Schedule			
Balance on hand July 1, 1985		\$90,390.50	
Transfer funds per committee vote to:			
FY 1985 Operating Surplus	7,500.00		
Heating Pipe Replacement Reserve	31,540.00		
Roofing Reserve	1,562.00		
FY 1987 Assessment Reduction	10,000.00		
	<u>50,602.00</u>		
Transfer from Operating Budget - Surplus FY 1986		39,788.50	
Balance on hand June 30, 1986	31,437.54		
		<u>31,437.54</u>	<u>\$ 71,226.04</u>
DISBURSEMENTS - Operational			
Operating Budget			
#1000 Administration	48,267.54		
#2000 Instruction	1,060,845.39		
#3000 Other Servicew	167,032.68		
#4000 Operation & Maintenance	172,311.20		
#5000 Fixed Charges	130,562.14		
#7000 Acquisition of Fixed Assets	5,633.38		

ANNUAL REPORT

DISBURSEMENTS - Operational (continued)

#9000 Programs with other Schools

Federal - State Programs

Title I (1985)

Chapter I (1986)

Chapter 2, Block Grant (1984)

Chapter 2, Block Grant (1985)

Chapter 2, Block Grant (1986)

PL 89-313, 200-032-5-0750-6 (1985)

89-313, 200-032-5-0750-6 (1986)

94-142, 240-119-6-0750-6 (1986)

94-482, 400-091-6-0750-6

94-482, 400-051-5-0750-6 (1985)

94-142, 240-024-5-0750-6 (1985)

Carnegie Foundation Grant

Classroom Management Grant

PL 98-377, Math/Science Consortium

Chapter 188

Professional Development Grant

Special Funds

School Lunch

Salaries

Supplies

Petty Cash

Athletic Fund - Gate Receipts

Petty Cash

Sales

Student Scholarship Reserve

Supplies

Scholarships - Tom Pullen

Julie Shellito

Daniel Llewelyn

1,585,747.93

1,095.60

358.50

28,721.26

11.18

142.90

7,358.45

100.00

2,185.50

18,420.88

2,672.66

39.28

321.10

884.61

1,136.00

1,050.00

1,400.00

9,424.00

37,634.03

20,340.40

41,110.04

100.00

61,550.44

150.00

1,351.25

1,501.25

3,323.54

200.00

150.00

150.00

3,823.54

ANNUAL REPORT

DISBURSEMENTS - Operational (continued)

Mass. 5% Food Tax	116.99	
Use of Building and Personnel	499.28	
Energy Account	17,550.00	
Renovation Account	35,474.73	
PVRS Insurance Claim	<u>542.90</u>	54,183.90
Other Disbursements		
Trust Funds - Scholarship Awards	2,765.00	<u>2,765.00</u>
		1,783,798.38
Balance on hand June 30, 1986		
Excess & Deficiency Operating Surplus		
Federal - State Programs		
Chapter I (1986)	150.74	
Title II	41.08	
Chapter 2 - Block Grant (1986)	146.55	
PL 94-482, 80-750-505-058-7	1,026.96	
94-142, 240-119-6-0750-6 (1986)	304.12	
94-482, 400-091-6-0750-6	448.34	
98-377 - Math/Science Consortium	80.00	
94-142 - Special Education Evaluation Grant	<u>2,000.00</u>	4,197.79
Special Funds		
School Lunch	8,847.82	
School Athletic Fund - Gate Receipts	150.00	
Student Scholarship Fund	3,475.55	
Energy Account	6,923.00	
Renovation Account	34,355.57	
Telephone System Reserve	(581.25)	
FY 1987 Budget Reserve	<u>10,000.00</u>	63,170.69
		<u>138,594.52*</u>
TOTAL DISBURSEMENTS & CARRYOVER		<u>\$1,922,392.90</u>

ANNUAL REPORT

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT

ANNUAL REPORT OF THE CHAIRPERSON

for the calendar year January 1, 1986 to December 31, 1986

To the citizens of the member towns of the Franklin County Technical School District:

Bernardston	Greenfield	Shelburne
Buckland	Heath	Sunderland
Colrain	Leyden	Warwick
Conway	Montague	Wendell
Deerfield	New Salem	Whately
Erving	Northfield	
Gill	Orange	

Another successful year has passed in the life of Franklin County Technical School. This year's senior class has sent a high percentage of its members on to higher education and into the job marketplace. In addition, students are learning how to mix in the athletic world by continued participation in various sports. Congratulations to the Basketball Tri-County League Champions!

The passing of Dr. Ray E. Franklin this summer is noted, and our sincere sympathy is extended to his family. He expended twelve years in striving for excellence at the school. Another veteran administrator, Dr. Raymond E. Avery, resigned as Assistant Superintendent at the end of August to become Assistant Superintendent of Narragansett Regional School in Otter River, Ma. Along with Dr. Franklin, he had been with Franklin County Technical School from its beginning and helped frame its course.

We welcome Patricia Bassett as the new Assistant Superintendent. She brings eagerness, enthusiasm, and experience to her position. Greetings are also conveyed to Richard Falcon who replaces Paul Raymond as Coordinator of Discipline. We wish the best for this new team and enjoy their fresh approach to education.

Another town, Orange, has joined the District, bringing the total number towns to (19).

Appreciation is expressed to the administration and staff, committee members, advisory board members, students, and the general public for their combined dedication, hours of hard work, and interest in furthering technical education.

Respectfull submitted,

Marion A. Holbrook
Chairperson

ANNUAL REPORT

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT COMMITTEE

December 31, 1986

Bernardston	Frederic MacNeill
Buckland	Sharleen Moffatt
Colrain	William Dornbusch
Conway	George Eldridge
Deerfield	Marshall Aronstam
Conway	George Eldridge
Deerfield	Marshall Aronstam
Erving	Gregory Dubay
Gill	J. Richard Colgan
Greenfield	Thomas King
	George Markle
	John Zon, Jr.
	Vacancy
Heath	Donald Churchill
Leyden	Gerald McCarthy
Montague	Donald O'Hara
	Milton Smith
New Salem	Harold Overing
Northfield	Marian Holbrook
Orange	Leona Cloutier
	Dr. Arthur Shaw
Shelburne	Eugene Butler
Sunderland	Clarence Warner
Warwick	Vacancy
Wendell	Albert Diemand
Whately	Richard Willgoose

ANNUAL REPORT

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT

Annual Report of the Superintendent - Director

Calendar Year January 1, 1986 to December 31, 1986

I am pleased to submit my second annual report of the administration of the Franklin County Technical School. As in previous reports, I will briefly report only on those significant events that have contributed to our school's growth and progress during this past year.

The student enrollment decreases which have been in evidence in the nation, state, and county high schools for the past five years, has materialized in the Tech School enrollment. Although the decline in high school age students will continue to be pronounced for at least three more years, the Franklin County Technical School will continue to maintain acceptable student loads. This is due to the fact that the non-district towns are continuing to send a large number of tuitioned students to our school and the addition of Orange to the District. Also, the percentage of enrollment decline in the county's high school's appears to be offset by a continuing increased percentage of District student applications.

The October 1, 1986 enrollment by District and Non-District towns are as follows:

		<u>Non-District Towns</u>	
Bernardston	32		
Buckland	21		
Colrain	13	Amherst	13
Conway	11	Ashfield	9
Deerfield	38	Athol	35
Erving	32	Charlemont	16
Gill	12	Hadley	2
Greenfield	175	Hatfield	1
Heath	9	Hawley	5
Leyden	6	Leverett	4
Montague	74	Pelham	1
New Salem	7	Plainfield	4
Northfield	21	Rowe	2
Orange	24	Shutesbury	1
Shelburne	11	Williamsburg	2
Sunderland	14		
Warwick	12		
Wendell	13		
Whately	7		
	<hr/> 532		<hr/> 95 = 627

As in every year since this school's opening, perhaps the most serious problem facing this School District is the major handicap of attempting to establish educationally sound and fiscally responsive operational budgets nearly two years in advance of the expenditures calendar for those budgets.

ANNUAL REPORT

This difficulty is compounded by the fact that nearly fifty percent of the cost of every regional school budget is borne by state reimbursements. When, as it often happens, the state changes reimbursement projections, after local budgets have been finalized, the results are destructive to effective budget analysis and management.

This year has been highlighted by the expansion of the District to include the Town of Orange and the implementing of the Educational Reform Act (Chapter 188). In addition the Tech School received National recognition for its exemplary program dealing with Sex Equity and Non-Traditional Programs.

As in the past, a large number of community service projects were completed by our school production shops. The annual house building project (being built this year in Deerfield) is our major project, however, a large number of District towns benefited from the skills of our student body.

The Tech School continues to receive a large and varied number of federal grants allocated to curricular improvement. The school receives in excess of two hundred thousand dollars in direct grant dollars to assist us in developing a large number of vocational and special education programs. Furthermore, a number of our area businesses and industrial firms donated valuable materials, equipment and services to our school.

Our work experience and cooperative work programs continue to be very effective job placement vehicles for the Tech School student. As of September 1986, our Senior placement record was as follows:

Available for placement	126
<u>Placed in Jobs</u>	
Related to Shop Training	79
Unrelated to Shop Training	41
JOB PLACEMENT (Total)	95.2%
JOB PLACEMENT (Related to Shop)	62.7%

All of us in the Tech School community were saddened by the death of Dr. Ray E. Franklin, a long time administrator. Ray's contributions toward the birth and continuity of Franklin County Tech will be a legacy shared by countless hundreds of future student beneficiaries.

In conclusion, I would like to express my gratitude to the entire educational community at the Tech School. Their support and understanding has been appreciated during my second year as Superintendent.

Respectfully submitted,

David E. Filkins
Superintendent - Director

ANNUAL REPORT

FRANKLIN COUNTY TECHNICAL SCHOOL

Financial Summary

Treasurer's Report

June 30, 1986

Total Revenue Received	\$4,811,131.81	
		\$4,811,131.81
Total Budget Expenditures	3,817,152.54	
Enc. Reserve'85 Expenditures	274,856.68	
Enc. Reserve'86	342,004.00	
Enc. Reserve'85	48,341.87	
		<u>4,482,355.09</u>
Total Surplus Revenue for FY 86		328,776.72

BREAKDOWN OF SURPLUS REVENUE

Undesignated (5% Carryover)	212,358.00
Designated (To be returned by reduction of 87 Assessments)	<u>116,418.72</u>
	<u>\$328,776.72</u>

REVENUE FROM LOCAL SOURCES

Assessments received by FCTS from Member Towns	\$1,917,135.97
Tuition from other Districts	311,472.88
Earnings on Investments	22,008.90
Sale of Surplus Equipment	8,537.00
Rental of School Facilities	1,431.39
Miscellaneous Receipts & Refunds	29,783.96
Encumbered Reserve FY 85	324,757.96
Undesignated Surplus FY 85 (5%)	203,711.05
Designated Surplus FY 85	<u>31,621.28</u>
TOTAL REVENUE FROM LOCAL SOURCES	2,850,460.39

REVENUE FROM COMMONWEALTH

School Aid Fund (Chapter 70)	602,000.00
Aid to School Construction	384,189.42
Aid for Pupil Transportation	346,780.00
Aid to Member Towns of Regional Schools	<u>627,702.00</u>
TOTAL REVENUE FROM STATE AID	1,960,671.42

TOTAL BUDGETARY REVENUE FROM ALL SOURCES	\$4,811,131.81
--	----------------

ANNUAL REPORT

BUDGETARY EXPENDITURES

	<u>Approp.</u>	<u>Expended</u>	<u>Enc.</u>
Encumbered Reserve FY 85	\$324,758.00		
1000 ADMINISTRATION			
1100 - School Committee	\$24,700.00	\$17,654.00	
1200 - Superintendent	<u>115,283.00</u>	<u>108,900.00</u>	
TOTAL ADMINISTRATION	139,983.00	126,554.00	
2000 INSTRUCTION			
2200 - Directors Office	172,947.00	168,326.00	
2300 - Teaching	1,749,332.00	1,539,136.00*	\$221,317.00
2400 - Textbooks	13,515.00	12,320.00	
2500 - Library	29,397.00	33,086.00	
2600 - Audio Visual	38,673.00	36,523.00	
2700 - Guidance	<u>146,263.00</u>	<u>117,409.00*</u>	15,954.00
TOTAL INSTRUCTION	2,150,127.00	1,906,800.00	
3000 OTHER SCHOOL SERVICES			
3200 - Health Services	23,698.00	20,316.00*	2,492.00
3300 - Pupil Transportation	357,500.00	337,470.00	
3500 - Student Body Activities	<u>31,650.00</u>	<u>28,250.00*</u>	1,180.00
TOTAL OTHER SCHOOL SERVICES	412,848.00	386,036.00	
4000 OPERATION & MAINTENANCE			
4100 - Operation & Maintenance of Plant & Equipment	496,960.00	356,711.00*	86,067.00
TOTAL OPERATION & MAINT.	496,960.00	356,711.00	

ANNUAL REPORT

5000 FIXED CHARGES			
5100 - Employees Retirement	\$55,00.00	\$68,802.00	
5200 - Insurance	224,385.00	237,027.00	
5400 - Interest on Loans	<u>1,000.00</u>	<u>835.00</u>	
TOTAL FIXED CHARGES	280,385.00	306,664.00	
7000 ACQUISITION OF FIXED ASSETS			
7300 - New Equipment	<u>18,843.00</u>	<u>3,799.00*</u>	7,208.00
TOTAL FIXED ASSETS	18,843.00	3,799.00	
8000 DEBT RETIREMENT & DEBT SERVICE			
8190 - Debt Retirement	340,000.00	340,000.00	
8290 - Debt Service	<u>216,000.00</u>	<u>216,000.00</u>	
TOTAL RETIREMENT & SERVICE	556,000.00	556,000.00	
SPECIAL EDUCATION			
Supervision	\$9,179.00	144,930.00*	\$7,786.00
Instruction		<u>29,685.00</u>	
		<u>174,588.00</u>	
TOTALS	\$274,856.00	\$3,817,152.00	\$342,004.00

ANNUAL REPORT

REVENUE AND EXPENDITURES REVOLVING FUNDS

School Lunch

Balance Beginning of Year	\$20,845.00
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Revenues

State Aid	43,972.00
-----------	-----------

Sales	<u>58,236.00</u>
-------	------------------

TOTAL BALANCES & RECEIPTS	123,053.00
---------------------------	------------

Expenditures

Supplies & Materials	<u>113,712.00</u>
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TOTAL EXPENDITURES	113,712.00
--------------------	------------

School Lunch Fund Balance End of Year	9,341.00
---------------------------------------	----------

Athletic and other Student Activities

Balance beginning of Year	2,832.00
---------------------------	----------

Revenues

Receipts (ticket sales)	<u>373.00</u>
-------------------------	---------------

TOTAL BALANCES & RECEIPTS	3,205.00
---------------------------	----------

Expenditures

Supplies & Materials	<u>308.00</u>
----------------------	---------------

TOTAL EXPENDITURES	308.00
--------------------	--------

Athletic Fund Balance End of Year	2,897.00
-----------------------------------	----------

Other Regular Programs

Balance Beginning of Year	69,851.00
---------------------------	-----------

Revenues

Sales	<u>124,395.00</u>
-------	-------------------

TOTAL BALANCES & RECEIPTS	194,246.00
---------------------------	------------

Expenditures

Supplies & Materials	<u>109,703.00</u>
----------------------	-------------------

TOTAL EXPENDITURES	109,703.00
--------------------	------------

Other Regular Funds Balance End of Year	84,543.00
---	-----------

ANNUAL REPORT

REVENUE & EXPENDITURES - FEDERAL PROGRAMS

Apprentice Electrical	\$1,575.00	\$1,575.00	0.00
Title VI B-94-142 (46,305.)	23,152.00	28,461.00	(5,309.00)
PL 89-313 (15,000.)	15,000.00	9,122.00	5,878.00
Chapter I ECIA (42,214)	40,876.00	34,906.00	5,970.00
Chapter II ECIA FY 85	5,816.00	5,815.00	1.00
Chapter II ECIA FY 86	7,023.00	6,597.00	426.00
Sex Equity (39,700.)	38,650.00	23,794.00	14,856.00
Crisis Center (90,834.)	89,359.00	61,785.00	27,574.00
Grahpics Update Grant (60,000)	<u>60,000.00</u>	<u>59,712.00</u>	<u>288.00</u>
	\$281,451.00	\$231,767.00	\$49,684.00

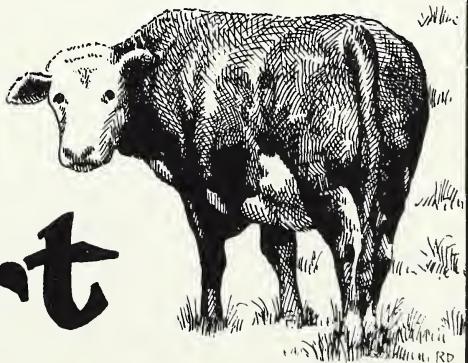
- INDEX -

Building Inspector	32
Fire Department	33
Franklin County Technical School	61
Leyden School Report	36
Library Trustees	32
Moderator Appointments	10
Pioneer Valley Regional School District	46
Police Department	33
Selectmen's Report	11
Selectmen's Financial Report	18
Tax Collector's Report	28
Town Clerk's Report	29
Town Officers	5
Treasurer's Report	23
Visiting Nurse	34
Warrant	12
Fred W. Wells, Trustees Report	35

Leyden



Town Report 1987



ANNUAL REPORT

TOWN OF LEYDEN, MASSACHUSETTS

Established March 12, 1784

Incorporated February 22, 1809

Population State Census 1985 — 522

First Congregational District

Franklin-Hampshire Senatorial District No. 11

Second Franklin Representative District

United States Senator

Edward M. Kennedy

John F. Kerry

Representative in Congress

Silvio O. Conte

Governor

Michael Dukakis

State Senator

John Olver

Representative in General Court

Carmen Buell

County Commissioners

William Benson

Margaret H. Herlihy

Francis R. Pleasant

ANNUAL REPORTS

OF THE

TOWN OFFICERS

1987 Town Report Cover
by
Richard DiMatteo

ANNUAL REPORT

ELECTED TOWN OFFICERS 1987 — 1988

Terms are for one year unless otherwise noted. Terms expire as of Annual Town Meeting in the year noted.

Moderator

Norman Oates, Jr. 1988

Town Clerk

Mary Lou Barton 1988

Treasurer

George Howes 1988

Selectmen — 3 year terms

Thomas Luck, Chairman 1988

Paul Zimmerman 1990

Helena Garanin 1989

Assessors — 3 year terms

Winifred Peck, Chairman 1988

William Glabach 1990

Elwin Barton 1989

School Committee — 3 year terms

Margaret Kaepfel, Chairman 1989

Lynn Haver 1990

Norman Oates, Jr., Rep. to PVRs 1988

PVRs School Committee — 3 year terms

Sharon Fontaine 1990

Robert Tracy 1989

Auditor

Bruce Kaepfel 1988

Tree Warden

Arthur Beaudoin 1988

Library Trustee — 3 year terms

Lois Garston 1990

Martha Johnson 1988

Rita Klaus 1989

Planning Board — 5 year terms

James Finney 1988

Peter Tusinski 1992

Warren Facey, Jr. 1988

Theodore Bobetsky 1990

Pamela Brown 1991

ANNUAL REPORT

Board of Health — 3 year terms

Mary Janes Oates, Chairman	1988
Harry Neville	1990
Sprague Hazard	1989

Constable — 3 year terms

Richard Canedy	1990
Arthur Dobias	1989
Robert Snow	1988

Town officers elected from the floor at Annual Town Meeting of May 18, 1987 under article 1 (for one year terms) were:

Fence Viewers

Philip Zimmerman	✓
Carl Johnson	✓
Warren Facey, Jr.	✓

Field Drivers

Christopher Baker	✓
Sidney Herron	✓
Robert Croutworst	✓

Pound Keepers

Arthur Cobias	✓
Edwin Damon, Jr.	✓
Harold Johnson	✓

Surveyors of Wood & Timber

David Baker	✓
Austin Dobias, Jr.	✓
Edward Caron	✓

ANNUAL REPORT

SELECTMAN'S APPOINTMENTS 1987 — 1988

Arts Council — 2 year terms

Laura Timmerman, Chairman	1988
Richard DiMatteo	1989
Linda Romano	1989
Linda Lutz	1988
Trish Crapo	1988

Civil Defense Director vacant

Conservation Commission — 3 year terms

Joan Ainsworth, Chairman	1989
David Bates	1988
Richard DiMatteo	1988
Laura Timmerman	1989
Patricia Greene	1990

Associate (non-voting) member — 1 year

Michael Saracino	1988
------------------	------

Dog Officer

Bruce Dobias	1988
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Election Officer

Mary Lou Barton	1988
-----------------	------

Energy Coordinator

Pamela Brown	1988
--------------	------

Fire Chief

Edward Johnson	1988
----------------	------

Assistant Fire Chiefs

Ronald Barton	1988
Arthur Beaudoin	1988

Franklin County Advisory Board Thomas Luck 1988

Franklin County Planning Board

Planning Board's Representative Pamela Brown	1988
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Selectmen's Representative Thomas Luck	1988
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Highway Superintendent Ronald Anderson 1988

ANNUAL REPORT

Historical Commission - 3 year terms	
Edith Fisher, Chairman	1990
Richard Mallory	1990
Katherine Ainsworth	1988
Sprague Hazard	1988
Robert Snow	1988
David Bates	1989
Sharon Fontaine	1989
Inspector Barns & Animals	
Paul Zimmerman	1988
Police Dpeartment	
Arthur Dobias, Chief	1988
Richard Canedy	1988
Richard Morrison	1988
Robert Snow	1988
Emergency Call Officers	
Russell Denison	1988
Russell Curtis Denison	1988
Carl Herzig	1988
Melinda Herzig	1988
Special Dog Officers	
David Baker	1988
Norman Barton	1988
Edwin Damon, Jr.	1988
Lewis Muka	1988
Philip Zimmerman	1988
Recreation Committee	
Arthur Beaudion, Chairman	1988
Joan Ainsworth	1988
James Baker	1988
Robert Croutworst	1988
Mary Glabach	1988
Richard Mallory	1988
Registrats of Voters — 3 year terms	
Town Clerk — Mary Lou Barton	
Dorothy Howes	1990
Edith Fisher	1988
Marcia Provost	1989

ANNUAL REPORT

Right-to Know Coordinator	
Jay DiPucchio	1988
Town Counsel	
Trudel Bartlett Barry Wilson & MacNichol	1988
Veteran's Agent	
Mark Fitzpatrick	
Wells Trust Representative — 5 year term	
Laurel Glocheski	1992
Wiring Inspector	
Norman Oates, Jr.	1988
Zoning Board of Appeals — 3 year terms	
Raymond Ainsworth (deceased)	1988
Robert Snow	1989
Robert Provost, Chairman	1990
Associate (non-voting) members - 1 year terms	
Robert Saline	1988
Winfield Peck	1988

MODERATOR APPOINTMENTS 1987 — 1988

Finance Committee — 3 year terms	
Raymond Ainsworth, Chairman (deceased)	1988
James Nielsen, (new chairman)	1989
Robert Snow	1990
Marie C. Betts Bartlett	1988
William Glabach	1989
Refuse Disposal Planning Committee — 1 year terms	
David Vreeland	1988
Thomas Luck	1988
Sprague Hazard	1988
School Building Committee	
Raymond Ainsworth (deceased)	
Pamela Brown	
Marie C. Betts Bartlett	
George Howes	
Peggy Kaepfel	
Jeffrey Stebbins	
Lloyd Szulborski	
David Breeland	
Paul Zimmerman	

SELECTMEN'S REPORT

The cattle staring at us from Richard DiMatteo's cover on this year's Town Report remind us of the farming heritage of Leyden and the magnificent landscapes that farming has given us. The loss of yet another dairy farm in 1987 suggests that this heritage is fragile and that we must all join in the effort to preserve the beauty and values that farming has contributed to our town.

During the 1980's Leyden has had a higher rate of population growth than any other town in Franklin County. Leyden also has the second youngest population in the County. This means that for the foreseeable future our school population will continue to grow and the cost of services for more and more people will continue to be a problem for the town. How we come to grips with these issues will in part determine whether the rural values we cherish will be passed on to the next generation of our citizens

Our growth population has placed additional strains on the town's roads. During the past year we have concentrated much of the highway department's work on maintenance of roadways, clearing brush and upgrading culverts as time and work schedules permit. A section of West Leyden Road has been rebuilt, and new gravel has been added to many sections of unpaved road. Although mud season is still not without its difficulties, we are not seeing the kinds of town-wide mud-related problems we have had in the past. Still, more work remains to be done on many gravel roads, and as finances permit, they will be further improved.

The selectmen wish to extend a special thanks to Mary Jane Oates who is stepping down as chairperson of the Board of Health. Her term of office was one of stressful transition for the Board of Health, and her extra effort and conscientiousness made that transition a success.

Finally, and with great sadness, we note the passing of Raymond Ainsworth whose contributions to Leyden are too numerous to list. One can look at almost any town report for the past twenty years and find his name listed as a member of some town committee or board, not to mention his service outside town government. Ray had

ANNUAL REPORT

a habit of dropping in on Monday night Selectmen's meetings either before or after his Fire Department meetings. His humor and his knowledge of town affairs helped make our job a little easier. We miss him greatly.

To all who, like Ray Ainsworth, have worked to make Leyden a great place to live, we extend our sincere gratitude.

Respectfully submitted,
Thomas J. Luck, Chairman
Helena M. Garanin
Paul C. Zimmerman
Leyden Selectmen

ANNUAL REPORT

TOWN OF LEYDEN

WARRANT

FOR THE ANUAL TOWN MEETING THE COMMONWEALTH OF MASSACHUSETTS

FRANKLIN, ss:

To Richard Canedy, Constable of the Town of Leyden

GREETINGS:

In the name of the Commonwealth you are hereby directed to notify and warn the inhabitants of said Town, who are qualified to vote in elections and in Town Affairs, to meet in the Town Hall, Monday the sixteenth (16th) day of May next at 7:00 p.m., then and there to act on the following articles:

ARTICLE 1: To choose all necessary Town Officers for the ensuing year,

- One Moderator for one year ✓
- One Town Clerk for one year ✓
- One Treasurer for one year ✓
- One Collector of Taxes for one year ✓
- One Selectmen for three years ✓
- One Assessor for three years ✓
- One School Committee member for three years
- One Auditor for one year ✓
- One Library Trustee for three years
- One Planning Board Member for three years
- One Constable for three years ✓
- Three Fence Viewers for one year
- Three Field Drivers for one year
- Three Pound Keepers for one year
- Three Surveyors of Wood & Timber for one year

and fill any vacancies that may occur.

ARTICLE 2: To see if the Town will vote to authorize the Treasurer with the approval of the Selectmen, to borrow from time to time in anticipation of the revenue of the financial year beginning July 1, 1987, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes as may be given for a period of less than one year in accordance with the General Laws, Chapter 44, Section 17.

ANNUAL REPORT

ARTICLE 3: To see if the Town will vote to accept the report of the Town Officers for the year 1987, or pass any votes in relation thereto.

ARTICLE 4: To see if the Tow will vote to fix the salary and compensation of all elective officers of the town as provided by Section 198, Chapter 41, of the General Laws as amended; and to raise and appropriate or otherwise provide the following sums therefore, or take any vote or votes in relation thereto.

Moderator —

Annual Meeting \$15.00

Special Meetings (3) \$5.00 each \$30.00

Town Clerk & Registrar 1,200.00

Selectmen —

Chairman 550.00

Other Members (2) 1,000.00

Assessors —

Chairman 450.00

Other Members (2) 800.00

Treasurer 2,400.00

Collector of Taxes 1,500.00

Constable 80.00

Auditor 100.00

\$8,110.00

ARTICLE 5: to see if the Town will vote to raise and appropriate or otherwise provide the following sums of money for the necessary expenses of the town, or take any vote or votes in relation thereto.

Town Clerk's Expense \$ 800.00

Selectmen's Expense 1,200.00

Assessors' Expense 1,500.00

Treasurer's Expense 1,500.00

Tax Collector's Expense 900.00

Planning Board Expense 200.00

Finance Committee Expense 95.00

Moderator's Expense 50.00

School Committee Travel

Elementary 240.00

PVRS 300.00

Tech School 100.00

ANNUAL REPORT

Dog Officer Wages & Expenses	500.00
Inspector Barns & Animals	75.00
Building Inspector	2,200.00
Electrical Inspector	225.00
Plumbing Inspector	145.00
Tree Warden Wages & Expenses	800.00
Printing	1,300.00
Copier	600.00
Legal Expense	1,000.00
Visiting Nurse Expense	300.00
Memorial Day	150.00
Cemeteries	150.00
Conservation Commission	200.00
Board of Health	1,700.00
Selectmen's Clerk	1,500.00
Town Administrative Assistant	4,000.00
Assessor's Clerk	700.00
Detector Inspection	100.00
Ambulance Service Expense	360.00
	<u>\$22,890</u>

ARTICLE 6: To see if the Town will vote to raise and appropriate or otherwise provide the following sum for the operation and expenses of the Police Department or take any vote or votes in relation thereto.

Salaries:

Chief	\$2,200.00
Others (3)	1,500.00
Telephones	300.00
Fuel, Oil, Vehicle Maintenance	550.00
Materials, Supplies, Services	150.00
Training & Equipment	300.00
	<u>\$5,000.00</u>

ARTICLE 7: To see if the Town will vote to raise and appropriate or otherwise provide the following sum for the operation and expenses of the Fire Department, or take any vote or votes in relation thereto.

Salaries:

Chief	\$300.00
Assistant Chief	200.00

ANNUAL REPORT

Vehicle & Equipment Maintenance	1,000.00
Utilities, Building Maintenance	1,300.00
Equipment & Supplies	1,000
Training & Memberships	<u>200.00</u>
	\$4,000.00

ARTICLE 8: To see if the Town will vote to appropriate from the Quintus Allen Money the sum of \$3,000.00 and raise and appropriate the sum of \$171,104.00, or otherwise provide the total of \$174,104.00 for the operation and maintenance of the Elementary School during Fiscal Year 1989, or take any vote or votes in relation thereto.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$32,000.00 for the Elementary School for the cost of the education of a "special needs" student, or take any vote or votes in relation thereto.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sums of \$13,475.00 buy-in cost and \$28,858.60 capital and operating costs, or otherwise provide a total of \$42,333.60 as Leyden's share of the Franklin County Technical School Budget for Fiscal Year 1989, or take any vote or votes in relation thereto.

ARTICLE 11: To see if the Town will vote to raise and appropriate or otherwise provide the sums of \$109,439.00 as Leyden's share of the Pioneer Valley Regional School District budget for Fiscal Year 1989 and \$5,296.50 as Leyden's share of the Pioneer Valley Regional School District bond payment for Fiscal Year 1989 for a total of \$114,735.50, or take any vote or votes in relation thereto.

ARTICLE 12: To see if the Town will vote to raise and appropriate or otherwise the sum of \$97,000.00 for Maintenance and Construction of the Town's Roads, or take any vote or votes in relation thereto.

ARTICLE 13: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$30,000.00 for the Machinery Account, or take any vote or votes in relation thereto.

ANNUAL REPORT

ARTICLE 14: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$3,000.00 for the regular highway employees' Vacation and Holiday Pay, or take any vote or votes in relation thereto.

ARTICLE 15: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$8,600.00 for the Stabilization Account, or take any vote or votes in relation thereto.

ARTICLE 16: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$1,500.00 to the Conservation, Recreation and Scenic Land Acquisition Fund, or take any vote or votes in relation thereto.

ARTICLE 17: To see if the Town will vote to appropriate from the Library Incentive Grant the sum of \$1,495.00, appropriate from the Davenport Book Fund the sum of \$200.00, and raise and appropriate the sum of \$2,805.00, or otherwise provide a total of \$4,500.00 for the Robertson Memorial Library, or take any vote or votes in relation thereto.

ARTICLE 18: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$4,000.00 for the Town Building Account, or take any vote or votes in relation thereto.

ARTICLE 19: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$42,500.00 for the insurance coverage on Town Buildings, Town Vehicles, Workers Compensation Insurance, Town Liability Insurance, Life & Health Insurance, Unemployment Compensation Insurance, Volunteer Firefighters Insurance, Bonding, Town Officials & Employees Indemnification Insurance, and Police Liability Insurance, or take any vote or votes in relation thereto.

ARTICLE 20: To see if the Town will vote and raise and appropriate or otherwise provide the sum of \$2,850.00 for the Notes & Interest Account, or take any vote or votes in relation thereto.

ARTICLE 21: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$3,000.00 for the Reserve Fund, or take any vote or votes in relation thereto.

ANNUAL REPORT

ARTICLE 22: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$10,000.00, for Property Revaluation, or take any vote or votes in relation thereto.

ARTICLE 23: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$1,500.00 for the Recreation Committee, or take any vote or votes in relation thereto.

ARTICLE 24: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$1,950.00 for the Veterans' Benefits Account, or take any vote or votes in relation thereto.

ARTICLE 25: To see if the Town will vote to raise and appropriate or otherwise provide the sum of \$4,500.00 for a plow for the Town's bucket loader, or take any vote or votes in relation thereto.

ARTICLE 26: To see if the Town will vote to authorize the Franklin County Technical School District to accept an Equal Educational Opportunity Grant (EEOG) from the Commonwealth of Massachusetts in the amount of \$13,929.00 in additional educational aid for Fiscal Year 1989, or take any vote or votes in relation thereto.

The polls will be opened at 12 noon and will be closed at 8:00 p.m.

And you are directed to seve this warrant by posting an attested copy thereof on the Town House seven days at least before the time of said meeting as directed by the vote of the Town.

Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands the ninth day of May in the Year of Our Lord one thousand nne hundred and eighty-eight. Respectfully submitted,

Thomas J. Luck
Helena M. Garanin
Paul C. Zimmerman
Selectmen of Leyden

ANNUAL REPORT

SELECTMEN'S FINANCIAL REPORT

July 1, 1986 to June 30, 1987

Account	Approp.	Transfer	Expend.	Balance
General Administration				
SALARIES:	6,735.00			
Moderator			30.00	
Town Clerk & Registrar			900.00	
Selectmen, Chairman			550.00	
Selectmen (2)			1,000.00	
Assessors, Chairman			400.00	
Assessors (2)			700.00	
Treasurer			1,800.00	
Collector of Taxes			1,200.00	
Constable			55.00	
Auditor			100.00	
			<u>6,735.00</u>	.00

EXPENSES:				
Town Clerk	800.00	RF 26.97	826.97	.00
Selectmen	1,000.00		996.78	3.22
Assessors	1,000.00		955.96	44.04
Treasurer	675.00	RF 211.51	886.51	-0-
Tax Collector	600.00		574.87	25.13
Planning Board	200.00		143.07	56.93
Finance Committee	25.00	RF 35.00	60.00	-0-
Moderator	25.00		24.50	.50
School Committee Travel				
Pioneer	300.00		300.00	-0-
Elementary	240.00		240.00	-0-
Tech School	100.00	100.00	-0-	
Dog Officer	500.00		450.08	49.92
Inspector Barns & Animals	50.00		-0-	50.00
Building, Electrical Inspector	1,100.00		465.00	635.00
Tree Warden	800.00		752.00	48.00
Printing	1,500.00	RF 140.68	1,640.68	-0-
Legal	1,000.00	RF 23.60	1,023.60	-0-
Visiting Nurse	300.00		48.00	252.00
Memorial Day	120.00		91.20	28.80

ANNUAL REPORT

Cemeteries	150.00	150.00	-0-
Conservation Commission	200.00	40.03	159.97
Board of Health	150.00 RF 167.26	367.26	-0-
Veterans Benefits	900.00 RF 631.10	1,531.10	-0-
Detector Inspections	100.00	60.00	40.00
Copier	300.00 RF 57.55	357.55	-0-
Selectmen's Clerk	1,200.00	1,200.00	-0-
Town Administrative Ass't.	4,000.00	4,000.00	-0-
Assessors Clerk	600.00	600.00	-0-

Police Dept.			
Salaries	3,000.00	2,720.00	280.00
Telephones	300.00	301.16	-(1.16)
Fuel, Oil, Vehicle Maint.	550.00	892.73	-(342.73)
Training, Safety Equip.	450.00	389.13	60.87
Material, Supplies, Serv.	100.00	36.50	63.50
	4,400.00	4,339.52	60.48

Fire Department			
Vehicle & Equip. Maint.	1,000.00	1,122.26	-(122.26)
Util., Heat, Bldg. Maint.	1,300.00	899.99	400.01
Equip. & Supplies	1,000.00	797.63	202.37
Training & Memberships	200.00	62.00	138.00
	3,500.00	2,881.88	618.12

Franklin County			
Technical School	32,778.91	30,587.21	2,191.70
Elementary School	110,277.00		
Quinus Allen	3,250.00		
PTO Contrib., Band Bus	200.00		
Payment Refund	225.00		
	113,952.00	113,950.18	1.82

Pioneer Valley			
Regional School	101,126.99	101,126.99	-0-

ANNUAL REPORT

Highway Maintenance	74,000.00		
Chapter 811	5,582.02		
	79,582.02		
Wages		42,144.48	
Hired Equipment		3,227.50	
Supplies & Materials		32,550.44	
Roadside Mowing		1,650.00	
		79,572.42	9.60

Machinery	29,000.00		
Utilities, Heat		1,375.27	
Repairs & Maintenance		10,069.63	
Fuel, Motor Oil		8,252.05	
Supplies		7,044.01	
Miscellaneous		2,208.26	
		28,949.22	50.78

STRAP Grant	2,702.50	2,702.50	-0-
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Highway Safety Grant			
Carryover from FY86	55.23	-0-	55.23

Storm Damage			
Carryover from FY86	208.70	-0-	208.70

State Aid to Highways			
Chapter 234	13,247.00		
Article 23	4,415.66		
	17,662.66	17,662.66	-0-
Chapter 289-FY86 Carryover	1,065.35	1,065.35	-0-
Chapter 140	13,233.00		
Article 23	468.34		
Spec. Town Meeting	3,942.66		
	17,644.00	17,644.00	-0-

ANNUAL REPORT

Chapter 637	28,978.00			
FY85 & FY86 Interest	4,257.00			
	33,235.00	33,235.00		-0-
Chapter 811	50,132.00			
FY86 Interest	914.24			
	51,046.24	51,046.24		-0-
Chapter 206	14,207.00	189.81	14,017.19	
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Stabilization Fund	15,000.00			
Carryover from FY86	24,360.17			
Interest	1,022.98			
	40,383.15	30,048.00	10,335.15	
<hr/>				
Robertson Mem. Library	2,606.00			
State Incentive Grant	1,394.00			
	4,000.00	RF .95		
Salaries			2,132.00	
Books, Records, Supplies			1,331.67	
Electricity			187.11	
Heat, Bldg. Maint.			350.17	
			4,000.95	-0-
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Town Buildings	3,500.00	RF 82.06		
Custodian, Labor, Supplies			710.17	
Equip. Purchased			110.00	
Utilities			1,198.41	
Heat, Bldg. Maint.			1,563.48	
			3,582.06	-0-
<hr/>				
Vacation & Holiday Pay	3,400.00		3,364.00	36.00

ANNUAL REPORT

Insurance	30,000.00 OS 7,300.00		
Workmens Comp.		4,783.00	
Auto		8,082.00	
Property Package		12,757.00	
School Boiler		396.00	
Officials Liability		1,921.00	
Police Liability		1,980.00	
Medicare		869.62	
Mass. Unemployment		151.25	
Firefighters Accident		770.00	
Bonds		295.00	
Medical & Health		4,068.77	
		36,073.64	1,226.36
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Notes & Interest	2,600.00	2,373.27	226.73
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Reserve Fund	3,000.00	1,552.68	1,447.32
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WMECO Rate Intervention	150.00	-0-	150.00
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Conservation, Scenic, Rec.			
Land Acquisition Fund	1,500.00		
Balance from FY86	5,093.66		
Interest	407.80		
	7,001.46	-0-	7,001.46
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Revenue Sharing			
Recreation Committee	2,500.00 RF 176.00	2,676.00	-0-
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Fire Dept. Radio	702.00	702.00	-0-
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Police Dept. Cruiser	500.00		
Carryover from FY86	2,000.00		
	2,500.00	1,755.00	
	(22)		

ANNUAL REPORT

Trans. to P.D. Radar		658.15	
		2,413.15	-86.85
Police Radar Unit	658.15	658.15	-0-
Property Revaluation	3,500.00	2,818.14	681.86
Handicap Access and Town Hall Repairs	12,000.00	4,674.22	7,325.78
New Payloader			
Revenue Sharing	7,000.00		
Stabilization Fund	30,048.00		
	37,048.00	37,048.00	-0-
Arts Council	1,250.00	937.50	312.50
Historical Comm. Grant			
Carryover from FY86	650.00		
Additional Grant	400.00		
	1,050.00	400.00	650.00
Town Commons State Grant			
Carryover from FY86	4,536.71		
Final Grant Distrib.	39,446.10		
Interest	639.79		
	44,622.60	32,379.06	12,243.54

ANNUAL REPORT

Town Commons Town Share

Carryover from FY86	1,636.42		
Interest	75.40		

	1,711.82	93.96	1,617.86
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Bridge & Culvert Replacements

Special Town Meeting	4,000.00	2,400.00	1,600.00
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Road Signs

Special Town Meeting	1,500.00	1,500.00	-0-
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Land Damage

special town meeting	9,400.00	9,400.00	-0-
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Hazardous Waste Rem. Day

	130.00	130.00	-0-
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School Dishwasher

	2,100.00	2,098.52	1.48
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Right to Know State Dist.

	244.00	-0-	244.00
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ANNUAL REPORT

TREASURER'S REPORT

Statement of Receipts and Expenditures

Fiscal year ending June 30, 1987

Cash on hand, July 1, 1986 \$100,851.28

RECEIPTS:

Taxes	341,563.87
Interest, Taxes	1,908.76
Tax Title Redemption	4,455.60
Tax Title Interest & Charges	1,817.97
Town of Greenfield, Lieu of tax	1,737.81
Franklin Count	
Dog Refund	61.84
Hazardous Waste Removal	11.00
Commonwealth of Massachusetts	
Reimbursement, Veteran's Benefits	685.28
School Lunch	5,411.17
District Court Fines	745.00
Loss of Taxes, State-owned Land	700.00
Elderly persons, Ch. 41	2,318.12
School Aid, Ch. 70	24,873.00
School Transportation, Ch. 71	13,048.00
Tuition. State Wards	141.00
Regional School Assessment Reduction	1,252.00
Aid to Public Libraries	1,429.52
School Lunch, Ch. 871	144.00
Highway Construction, Ch. 825	17,836.00
Additional Assistance	18,722.00
Lottery, Beano	11,765.00
Highway Fund, Ch. 81	12,590.00
Reimbursement, Hurricane Gloria	5,567.00
Extra Polling Hours	84.00
1985 Census	148.00
Arts Council Lottery	1,250.00
Reimbursement, Technical School Buy-in	8,085.30
Professional Development Grants, School	3,504.00
Oral History Grant	400.00
School Improvement Grant	510.00
DPW Receivable	13,887.03
DPW, Ch 140	13,233.00
DPW, Ch. 811	25,066.00
Quintus Allen Legacy	3,000.00

ANNUAL REPORT

Trust Fund Account	
DPW. Ch. 637	28,978.00
DPW. Ch. 811	25,066.00
Accured Interest	5,171.24
Stabilization Fund	30,048.00
Federal Revenue Sharing Fund, DPW Loader	7,000.00
Federal Revenue Sharing Fund, Police Radar	658.15
Shawmut Bank, R.A. Note #259	13,233.00
Shawmut Bank, T.A. Note #258	100,000.00
Local Receipts, School Lunch	3,053.69
Interest, General Accounts	3,354.72
Bernardston Dump Fees Collected	3,311.00
Dog License	423.25
Other Licenses and Permits	1,911.00
Sale of Town Equipment	101.01
Accident Reports	30.00
Assessors, Tax Roll-back	6.00
Planning Board, Hearing Advertisement	25.00
Franklin Cty. Education Collaborative	430.53
Miscellaneous	.98
Refunds	278.03
PTO, School Band	200.00
Payroll Deduction	34,600.34
Total Receipts, per cash book	\$795,741.21
Total, Receipts and cash on hand	\$896,592.49
Less: Expended per warrant	825,168.12
Cash on hand, June 30, 1987	71,424.37

George E. Howes,
Treasurer

General Ledger Balance Sheet, June 30, 1987

ASSETS

Cash on hand and in banks	\$ 71,424.37
Accounts receivable	
Tax, 1986 Real Estate	\$ 51.41
Tax, 1987 Real Estate	28,624.30
Tax, 1987 Personal Property	120.24
Tax, 1985 Motor Vehicle Excise	5.00
Tax, 1986 Motor Vehicle Excise	216.88

ANNUAL REPORT

Tax, 1987 Motor Vehicle Excise	1,180.00	
Tax, 1987 Farm Animal Excise	438.60	
		\$ 30,636.43
Tax Title Receivable		4,140.63
Veteran's Assistant Receivable		282.87
State Aid to Highways, Ch. 206		14,207.00
Overlay Deficit, 1984 Levy		331.17
Overlay Deficit, 1985 Levy		327.19
Total Asset		\$ 128,675.44

LIABILITIES

Note payable, revenue anticipation		\$ 13,233.00
Revenue		
Motor Vehicle Excise		1,401.88
Fram Animal Excise		438.60
Tax Liens		4,140.63
Veteran's Assistance		282.87
State Aid to Highway, Ch. 206		14,017.19
Overlay 1986 Levy		2,355.64
Overlay, 1987 Levy		2,678.85
Overlay Surplus	<i>appropriated 2500-ATM 87</i>	2,523.38
Receipts reserved for appropriation		
Aid to Libraries	<i>" ATM 87</i>	1,429.52
County dog refund		309.29
Machinery earnings		462.91
Quintus Allen Legacy		➤ 3,000.00
Unexpected Grants		
Arts council lottery		312.50
Right to know		244.00
Oral History		650.00
Appropriation Balances		
Handicapped access to town hall		7,325.78
Encumbered school warrants		8,112.44
School lunch fund		3,250.58
Tailings		14.47
Payroll deductions, Blue Cross-Blue Shield		149.59
Total Liabilities		\$ 66,333.12
Surplus Revenue		62,342.32
Total Liabilities and Surplus Revenue		\$ 128,675.44

ANNUAL REPORT

FEDERAL REVENUE SHARING ACCOUNT for the fiscal year ending June 30, 1987

Balance, July 1, 1986		
Cash on hand and in banks	\$23,547.98	
Entitlement receivable	<u>2,547.00</u>	
		26,121.98
Receipts		
Final entitlement	1,923.00	
Interest income	1,150.62	
Reserve fund transfer	<u>176.00</u>	
		<u>3,249.62</u>
Total Available		\$ 29,371.60
Expended per warrant		
ATM Article #23 Recreation	2,676.00	
ATM Article #24 Fire Dept. radio	702.00	
ATM Article #25 Police Cruiser	1,755.00	
ATM Article #26 Property Revaluation	2,818.14	
ATM Article #28 Handicapped access	4,674.22	
STM Article #5 DPW Loader	7,000.00	
STM Article #6 Police Radar	<u>658.15</u>	
Total Expended		<u>20,283.51</u>
Balance June 30, 1987		\$ 9,088.09
Appropriations		
Balance, handicapped access	7,325.78	
ATM Article #26 DPW Truck	<u>1,000.00</u>	
Total, Appropriations		<u>8,325.78</u>
Available for appropriations, July 1, 1987		\$ 762.31

George E. Howes
Treasurer

Debt
DEBIT LEDGER

Balance, July 1, 1986	
Buy-in cost at Fr. Co. Tech. School payable in five installments, 7/1/85,6,7,8,9	\$53,912.00
Statehouse note #259, aid to highway reimbursement	<u>28,248.00</u>
Total	\$82,160.00

ANNUAL REPORT

July 29, 86 Payment, 2nd installment	\$(13,475.50)
Nov. 10, 86 T.A. Notes#258, 260	100,000.00
Nov. 10, 86 R.A. Note#259	13,233.00
Nov. 4, 86 Payment	(28,248.00)
Jan. 20, 87 Payment	(40,000.00)
Feb. 9, 87 Payment	(60,000.00)
Balance, June 30, 1987	\$ 53,669.50

TOWN COMMON GRANTS

Balance forward, July 1, 1986	
State Grant	\$ 4,536.71
Matching Funds	<u>1,636.42</u>
	\$ 6,173.13
Receipts	
MA D.E.M. payment	39,446.10
Interest income, State fund	639.79
Interest income, town appropriation	<u>75.40</u>
Total Received	40,161.29
Total Available	46,334.42
Less: expended per warrant	
State Funds	32,379.06
Town Appropriation	<u>93.96</u>
Total Expended	32,473.02
Balance, June 30, 1987	\$ 13,861.40
MMDT account #44048247	\$ 12,243.54
Shawmut account #9105594	<u>1,617.86</u>
	\$ 13,861.40

George E. Howes, Treasurer

TRUST FUND LEDGER

Balance Sheet, June 30, 1987

ASSETS

MMDT Acct. #44040491, Trust Fund	\$17,269.18
MMDT Acct. #44014678, Stabilization	<u>10,335.15</u>
Total Assets	\$27,604.33

ANNUAL REPORT

LIABILITIES

Stabilization fund, 7/1/86	\$24,360.17	
Deposited appropriation	15,000.00	
Interest income	1,022.98	
Expended, Loader appropriation	(30,048.00)	
		\$ 10,335.15
Marie F. Barston Trust		
Principal \$1,000; Balance 7/1/86	3,026.44	
Interest Income	<u>214.65</u>	
		3,241.09
Robertson Memorial Library Trust		
Principal \$1000; Balance 7/1/86	2,009.84	
Interest income	<u>143.37</u>	
		2,153.21
C.M. Davenport Library Book Fund		
Principal \$1000; Balance 7/1/86	2,581.79	
Interest Income	<u>183.02</u>	
		2,764.81
Davenport Poor and School Fund		
Principal \$1000; Balance 7/1/86	1,367.18	
Interest income	<u>97.42</u>	
		1,464.60
Beaver Meadow Cemetery Fund		
Principal \$390; Balance 7/1/86	601.60	
Interest income	<u>42.41</u>	
		644.01
Land Aquisition Fund		
Balance 7/1/86	5,093.66	
Deposited appropriation	1,500.00	
Interest income	<u>407.80</u>	
		7,001.46
Total Liabilities	\$ 27,604.33	

George E. Howes
Treasurer

ANNUAL REPORT

REPORT OF THE TAX COLLECTOR

July 1, 1986 - May 18, 1987

	Bal. Fwd.	Committed	Refunds	Collect'ble	Total	Collected	Abated	Title	Tax	Balance
										Uncollect.
Real Estate										
1984	\$.00	\$ 75.62	\$ 331.17	\$ 406.79	\$ 75.62	\$ 331.17	.00	.00	.00	\$.00
1985	.00	74.84	327.19	402.03	74.84	327.19	.00	.00	.00	.00
1986	14,766.01	70.83	722.29	15,559.13	14,785.43	722.29	.00	.00	.00	51.41
1987	.00	335,310.25	837.23	336,147.48	284,872.73	4,257.55	.00	.00	.00	47,017.20
Personal Property										
1986 Non-Dom.	46.60	.00	.00	46.60	46.60	.00	.00	.00	.00	.00
1986 Farm Excise	426.00	.00	.00	426.00	426.00	.00	.00	.00	.00	.00
1987 Non-Dom.	.00	1,101.21	.00	1,101.21	829.52	23.24	.00	.00	.00	248.45
1987 Business	.00	5,125.73	.00	5,125.73	5,125.73	.00	.00	.00	.00	.00
1987 Farm Excise	.00	2,005.75	.00	2,005.75	1,229.78	.00	.00	.00	.00	775.97
Motor Vehicle										
1985	161.40	281.92	16.38	459.70	306.92	147.78	.00	.00	.00	5.00
1986	870.61	6,243.13	57.99	7,171.73	6,822.21	303.27	.00	.00	.00	46.25
1987	.00	9,838.75	.00	9,848.75	.00	.00	.00	.00	.00	9,838.75
AUDITED:	16,270.62	360,128.03	2,292.25	378,690.90	314,595.38	6,112.49	.00	.00	.00	57,983.03
Bruce A. Kaepfel					Tax Collected:					\$314,595.38
Auditor - 8/4/87					Interest - Taxes					1,482.14
					Interest - Bay Bank					60.10
					Paid to Treasurer					\$316,137.62
					Fees Retained					576.00

Respectfully submitted
 Marcia M. Provost
 Collector of Taxes

ANNUAL REPORT

TOWN CLERK'S REPORT

FISHERIES and WILDLIFE LICENSES

13	Res. Citizen Fishing	12.50 each	\$162.50
2	Res. Citizen Minor Fishing	6.50 each	13.00
3	Res. Citizen Fishing Age 65-69	6.25 each	18.75
3	Non-Res. Citizen/Alien 7 day fish.	17.50 each	52.50
12	Res. Citizen Hunting	12.50 each	150.00
1	Res. Citizen Hunting age 65-69	6.25 each	6.25
3	Non-Res. Citizen/Alien Hunting	48.50 each	145.50
32	Res. Citizen Sporting	19.50 each	624.00
5	Res. Citizen Sporting age 65-69	9.75 each	48.75
7	Res. Citizen Sporting Over 70	Free	Free
1	Duplicate Sporting	2.00 each	2.00
20	Archery/Primitive Firearms Stamp	5.10 each	102.00
1	Mass. Waterfowl Stamps	1.25 each	1.25

103 Licenses Sold \$1,326.50

Less fees retained 39.25

Sent to Commonwealth of Massachusetts \$1,287.50

Respectfully submitted,

Mary Lou Barton,

Town Clerk

DOGS FOR 1987

47	Male	3.00 each	\$141.00
13	Female	6.00 each	78.00
55	Spayed Female	3.00 each	165.00
9	Kennel	10.00 each	<u>90.00</u>
			\$474.00

123 Licenses sold Less Fees 93.00

To Town of Leyden \$381.00

ANNUAL REPORT

BIRTHS FOR 1987

DATE / CHILD / PARENT

Jan. 16th	Ian Davis Zaveruha	Brian Thomas Zaveruha Jo-Ann (Pietka) Zaveruha Greenfield Road
Jan. 23rd	Megan Marie Black	Neil Raymond Black Carol Marie (Koshinsky) Black Old County Road
Jan. 31st	William Cutler Glabach	William Harold Glabach Mary Elaine (Deneault) Glabach East Hill
Feb. 28th	Eric Dennis Page	Dennis Robert Page Kathryn Jean (Shippa) Page East Hill
April 16th	Justin Robert LaPierre	Robert John LaPierre Pamela Christine (Squires) LaPierre
June 15th	Nicole Marie Moore	Douglas John Moore Marguerite Marie (Allen) Moore Old County Road
June 27th	Katherine Crapo Ashley	Thomas William Ashley Patricia Johnson Crapo Frizzell Hill
July 1st	Devon Rose Maguire	William Michael Maguire Christine Marie (Looney) Maguire Greenfield Road
Oct. 6th	Katherine E. Stebbins	Jeffrey Darrow Stebbins Ann Zaveruha Coates Road
Oct. 27th	William David Brooks	David Earl Brooks Susan Lane (Holmes) Brooks Eden Trail
Nov. 27th	Joshua Thomas Alamed	James Grant Alamed Michelle Denise (Northway) Alamed River Road

ANNUAL REPORT

Dec. 5th	Lilia Vreeland	David Alan Vreeland Meredith Susan Lein River Road
Dec. 21st	Infant Post	Daniel Clifford Post Nancy Hawley Edwards River Road

MARRIAGES FOR 1987

DATE / GROOM & BRIDE / ADDRESS

Jan. 18th	Toby A.O. Holmes Carolyn E. Reese	Bernardston Winchester, N.H.
May 23rd	Richard Maurice Smith Sandra Jean Dobias	Gill Turners Falls
May 30th	Robert G. Bartlett Marie C. Betts	Leyden Leyden
June 27th	Michael Henry Moore Lisa Ann Facey	Waterford, Ct. Leyden
Aug. 1st	Daniel Post Nancy Edwards	Leyden Leyden
Sept. 26th	Donald F. Zeek Elaine S. Brooks	North Union Rd., ME North Union Rd., ME

DEATHS FOR 1987

DATE / NAME / AGE PLACE OF BIRTH

Nov. 18th	Josephine Croutworst	83	Shelburne, MA
Dec. 21st	Infant Post	22 min	Greenfield, MA
Dec. 29th	Raymond C. Ainsworth	62	Brattleboro, VT

**FRANKLIN COUNTY COOPERATIVE
REPORT OF THE BUILDING INSPECTOR**

Fiscal year 1987 was a tremendously busy year for the member towns of the F.C.C.B.I.P. The total number of permits issued by this office rose from 627 in F.Y. '86 to 803 in F.Y. '87. The four busiest towns were Conway, Leverett, Bernardston, and Shutesbury. One-hundred and twenty-six dwelling units were constructed in those four towns, while the total number of dwelling units for the thirteen towns totaled 224.

During Fiscal year '87 the F.C.C.B.I.P. temporarily served the town of Goshen, located in Hampshire County, until such time that the town was able to find its own building inspector. We were able to update the Building Department's files and reinspect the town's public buildings, as well as issuing permits for new projects.

Fiscal Year '87 also saw the town of Leyden join the program, becoming a full member as of Fiscal Year '88. We welcome the town and encourage the townspeople to contact our office if they have any questions.

Finally, I would like to thank Judith Bresciano who serves as the F.C.C.B.I.P. clerk, manning the telephone and the typewriter. She has done an excellent job serving the Cooperative for over eight years now and we all hope she stays with us for another eight. Her help and expertise has been invaluable during these busy years.

As always, I wish to thank the town officials, builders, and residents of the member towns of the F.C.C.B.I.P. for their help, cooperation, and patience during this past year. It was greatly appreciated.

Respectfully submitted,
Steven A. Judge
Building Commissioner

FISCAL YEAR REPORT

TOWN	PERMITS	VALUE	Dwelling Units	Permit Fees	Certif. of Occ.	Certif. of Inspec. Issued	C.I. Fees	Total Fees Collected
Ashfield	70	\$1,984,990	20	\$8361	18	6	\$195.	\$8,556
Bernardston	94	2,789,460	30	12,269	23	11	260.	12,529
Buckland	75	1,677,592	17	7,185	5	3	80.	7,265
Charlemont	72	1,302,171	13	5,446	4	19	375.	5,821
Conway	74	3,249,880	36	13,674	10	8	220.	13,894
Erving	59	2,144,590	12	8,801	11	11	200.	9,001
Gill	61	1,032,800	12	4,380	10	33	1,372.	5,752
Goshen (5 mos.)	19	551,400	6	*2,274	3	3	*40.	*2,314
Hawley	25	421,390	4	1,772	2	4	45.	1,817
Heath	39	511,300	3	2,207	8	2	40.	2,247
Leverett	74	3,722,610	33	13,116	23	3	-0-	13,116
Leyden (2 mos.)	4	212,520	3	**876	-0-	-0-	-0-	**876
Monroe	3	41,280	1	182	2	-0-	-0-	182
Shelburne	69	1,872,904	7	8,198	8	25	715.	8,913
Shutesbury	65	2,305,306	27	9,317	25	2	40.	9,357
TOTALS	803	\$23,820,193	224	\$98,058	152	130	\$3,582.	\$101,640

10% Service Charge from Goshen: 231.40

TOTAL: \$101,871.40

These figures reflect only those inspections which receive Certificates. Many other inspections are performed by B.I. but for various reasons no Certificates are issued.

2-Family and Multi-dwellings are issued only one permit per building.

* Fees plus 10% go into Free Cash

**Fees went into Free Cashtil 7/1/87

REPORT OF THE LIBRARY TRUSTEES

ROBERTSON MEMORIAL LIBRARY

The Trustees are very pleased to announce the hiring of our new librarian, Linda Romano. Linda has brought many new and exciting ideas to our library, including a monthly story hour and a greatly needed outside book drop. The new library hours are: Wednesday and Friday from 1:45 - 6:45 p.m.

We appreciate the large amount of donations from library friends, which has certainly increased our shelf supply beyond our budget limitations.

A new phone has been installed (774-5600) to make the library more available for our patrons and librarian. We feel this has been a well justified expense.

Respectfully submitted,

Martha Johnson

Rita Klaus

Lois Garston

LEYDEN VOLUNTEER FIRE DEPARTMENT

The Fire Department responded to thirteen calls in 1987:

- 5 Chimney fires
- 1 Structural fire
- 3 Brush fires (one illegal)
- 2 Hazardous chemical spills
- 1 Missing person
- 1 Mutual Aid

The Fire Department acquired a base paging system from Vermont Yankee. Eight firefighters can now be reached through pocket pagers.

The department was involved in a series of workshops presented by the Mass. Civil Defense in preparation for the nuclear disaster drill for Vermont Yankee. The drill was held on December 2, 1987.

Other workshops attended by firefighters were:

Structural Hazards

Woodland Fires

Ladders

Assistant Chief Ron Barton took a course in firefighting instructions.

Nine people renewed their C.P.R. certification

There were eight smoke detector inspections done for transfer of properties.

As always, prevention pays the best dividends!

Respectfully submitted,

Edward J. Johnson

Fire Chief

ANNUAL REPORT

REPORT OF THE POLICE DEPARTMENT

July 1, 1986 - June 30, 1987

16	Motor Vehicle Accidents
10	Motor Vehicle Complaints
1	Stolen Motor Vehicle
1	Motor Vehicles Recovered
7	Recreation Vehicle Complaints
3	Breaking and Entering
8	Larceny
14	Suspicious Persons and Vehicles
7	Vandalism
3	Domestic
1	Burglar Alarm Calls
1	Disturbance
1	Fireworks
2	Dogs Chasing Deer
25	Miscellaneous Complaints
4	Assistance to Other Agencies
2	Arrests
5	Citations Issued
3	Summons Served
12	Pistol Permits Issued
5	I.D. Cards Issued

The Police Department would like to thank the people of Leyden. The Community's cooperation has allowed the Police Department to operate efficiently.

Respectfully submitted,
Arthur Dobias
Chief of Police

**REPORT OF
VISITING NURSE & HEALTH SERVICES
IN FRANKLIN COUNTY**

The Visiting Nurse & Health Services in Franklin County, a program of Franklin Medical Center, has continued to provide a comprehensive array of health services to patients recovering from acute episoped of illness at home this year. Services are provided by qualified professionals including registered nurses, physical therapists, occupational theraposts and speech pathologists. Personal care services by trained home health aides are also provided as an adjunct to skilled care.

In 1987 the following services were rendered to 6 patients:

- 14 Skilled Nursing Visits
- 2 Physical/Occupational & Speech Therapy Visits
- 13 HHA Visits
- 21 HHA Hours

The agency has a large component of homemakers whose services are available to help the fraín elderly to remain independent at home by assisting with light housekeeping, personal care, shopping, and errands. Referrals for any of the above services are accepted from physicians, hospitals, patients, and/or families. Call 774-2302 for services.

In addition, the agency provides for the Women, Infants and Children Supplemental Food Program (WIC) for all of Franklin County from our office at 50 Miles Street in Greenfield. Call 774-2302 to enroll.

Respectfully submitted,
VH & HS

TRUSTEES OF THE FRED W. WELLS TRUST FUND

Funds available for the fiscal year 1987-1988 were \$122,790.00 which were allocated to three specific areas: Education, Health and Agriculture.

EDUCATION —

The Trustees received 222 applications for Education grants and approved 135 students to receive \$86,000. The Trustees spent many hours on the selection process to insure that as many students as possible could receive scholarship aid.

HEALTH —

Six Health programs were proposed and approved. Funds were paid to Mohawk Valley Medical Center, Visiting Nurse Association, Hospice Program to assist with an increased patient load for the terminally ill, Franklin County Mental Health Association for medical rehabilitation equipment and services for the elderly, and the YMCA and NELCWIT. These programs received a total of \$30,000.

AGRICULTURE —

Prizes for Agricultural accomplishments were awarded through the Franklin County Fair and the Heath Fair. Awards this year were \$6,790.00

Respectfully submitted,
Laurel Ann Glocheski
Trustee

REPORT OF THE BOARD OF HEALTH

During the past year, the Board has worked towards improving commuication with the citizens of the town and prospective property owners. Its chief responsibility has been the supervision of percolation tests and the installation of subsurface seqage disposal systems. In addition, day camps within the town borders have been inspected and assistance given in improving health circumstances in these important activities.

In 1987, the following services were provided:

22 Percolation Test Supervision

12 Subsurface Sewage Systems Installations

2 Day Camp Surveys

Plans for the coming year include increasing the awareness of property owners within the town in regard to health related matters, including the establishment of potable water systems, and the installations of subsurface sewage disposal systems that must meet standards determined by the Board of Health, the County Building Inspector and the Massachusetts Department of Environmental Quality Engineering.

Respecfully submitted,
Sprague W. Hazard

REPORT OF THE WASTE DISPOSAL COMMITTEE

Over the past year, Leyden has been represented by three fellow townspeople who have served as its Waste Disposal Committee. This committee has joined with representatives from other towns in the County in forming the Franklin County Regional Refuse Disposal Planning Board.

Beginning last Fall, the Planning Board met every two weeks until recently. It now meets on a monthly basis, alternating with subcommittees of the Board of Education, Waste Management Alternatives and District Administration. Waste disposal has become an increasingly complicated and costly business. Recycling is a proven way of reducing up to 40 % of the waste stream. Disposal of the remaining portion is the challenge. Available land fill areas are filling rapidly or are already filled. Trucking to distant sites, i.e. outside the county, is very expensive.

It is the intention of the Leyden Committee to keep the town informed through the press, radio and the Leyden "Newsletter."

Respectfully submitted,
Sprague W. Hazard
For the Leyden Waste
Disposal Committee

**ANNUAL REPORT
OF THE
SCHOOL DEPARTMENT
TOWN OF LEYDEN
1987**

ANNUAL REPORT

SCHOOL COMMITTEE

Mr. Norman Oates Jr. (Chairperson)	Term expires 1988
Mrs. Margaret Kaepfel (Secretary)	Term Expires 1989
Mrs. Lynn Haven	Term Expires 1990

SUPERINTENDENT OF SCHOOLS

Kevin J. Courtney
University of Mass. — BA English Lit.
Fitchburg State College — MEd Special Ed., Elemen. Ed.
University of Mass.— EdD Candidate
Office — PVRs Annex, Route#10 — Northfield - Tel. 498-2911

ADMINISTRATIVE ASSISTANT

Francis H. Martin, Jr.
Clark University, Univ. of Mass. — BS Candidate

UNION SECRETARIES

Mrs. Sharon L. Finnell
Mrs. Eleanor E. Rafuse

CENTRAL OFFICE HOURS

School Days — 8:00 a.m. — 5:00 p.m.
Vacation Days — 8:00 a.m. — p.m.

PRINCIPAL

Miss Pearl Rhodes — B.A.

SCHOOL PHYSICIAN

William R. Buchanan, Jr., M.D.

SCHOOL NURSE

Mrs. Pollyanna Davis, R.N.

SCHOOL CALENDAR

School Open Sept. 2, 1987	School Close Nov. 26, 1987
School Open Nov. 30, 1987	School Close Dec. 24, 1987
School Open Jan. 4, 1988	School Close Feb. 15, 1988
School Open Feb. 22, 1988	School Close April 18, 1988
School Open April 25, 1988	*School Close June 22, 1988

*Subject to State Requirements

REPORT OF THE PRINCIPAL — 1988

To The School Committee and the Citizens of Leyden:

Leyden Elementary School opened September, 1987, with an enrollment of 65, 21 of which were in Kindergarten.

Leyden received an Early Childhood Grant which enabled us to renovate the downstairs room, to purchase furniture, and acquire many materials appropriate to Early Childhood.

Using the grant we opened a Pre-Kindergarten class of 10 with parent component in late October. This class meets three afternoons each week for two hours each day.

A Study Committee recommended expansion of the Leyden facility and a Building Committee was appointed. This Committee is presently exploring various plans for freeing up space, including preliminary plans for an addition to the present building.

The EEOG grant was accepted and teacher salary increases were put in place.

Respectfully submitted,
Miss Pearl Rhodes, Principal

LEYDEN ELEMENTARY SCHOOL COMMITTEE FINANCIAL REPORT

	Approp. 1986-87	Expended 7/01/86- 6/30/87	Approp. 1987-88	Expended 7/01/87- 12/31/87	Budgeted 1988-89
1000 Administration	6,456.	6,596.72	7,903.	4,511.95	9,442.
2000 Instruction	62,371.	62,212.45	85,321.	28,702.07	120,383.
3000 Other Services	29,127.	31,835.40	34,285.	11,015.46	47,781.
4000 Operating & Maintenance	11,044.	9,059.05	11,101.	3,596.97	15,434.
5000 Fixed Charges	1,529.	1,562.38	2,197.	591.48	2,379.
7000 Acquisition of Equipment	-0-	9.18	180.	-0-	1,313.
9000 Programs w/Other Sch.	3,000	2,250.00	2,500.	750.00	9,372.
TOTALS	\$113,527.	113,525.18	143,487.	49,167.93	206,104.

NET COST OF EDUCATION — 1986-87 (-12. incl. Voc. Tech.)

EXPENSES:

Elementary	113,525.18
PVRS-Leyden Share - (.088%)	142,533.71
FCVT-Leyden Share - (.0093%)	<u>40,413.99</u>
	296,472.88

ANNUAL REPORT

REIMBURSEMENTS:

Aid to Member Towns	1,252.00
School Aid - Chapter 70	14,873.00
Transportation	13,048.00
Tuition - State Wards	141.00
Tech. School Buy-in	8,085.30

47,399.30

REIMBURSEMENTS PAID:

PVRS - (0.88%)	43,297.67
FCVT - (.0093%)	18,629.67

61,927.34

109,326.64

\$187,146.24

Net Cost to School

LEYDEN ELEMENTARY SCHOOL COMMITTEE FINANCIAL REPORT (Cont'd.)
REIMBURSEMENTS and NET COST (K-12)

Year	Expend.	Reimburse.	%	Net Cost	Pupils	Cost/Pupil
1977	180,199.84	57,665.57	32.0	122,534.27	108	1,134.58
1978	197,047.92	46,848.31	23.8	150,199.61	114	1,317.54
1979	197,476.56	42,931.42	21.7	154,545.14	110	1,404.96
1980	219,472.07	49,886.34	22.7	169,585.72	96	1,766.52
1981	218,749.70	46,043.64	21.1	172,706.06	82	2,106.17
1982	209,153.72	54,773.44	26.2	154,380.28	78	1,979.23
1983	227,728.34	55,554.00	24.4	172,174.34	83	2,074.39
*83-84	246,454.73	60,914.10	24.7	185,540.63	83	2,235.43
*84-85	251,158.60	73,090.27	28.0	188,068.33	87	2,161.70
*85-86	288,799.58	106,636.33	36.9	182,163.25	92	1,980.14
*86-87	296,472.88	109,326.64	36.9	187,146.24	107	1,749.03

*Reflects change to fiscal year, 7/1/84

SCHOOL LUNCH PROGRAM - 1987

Opening Cash Balance - January 1, 1987	\$2,562.12
Receipts	\$8,020.79
Disbursements	7,593.75
	<hr/>
Closing Cash Balance - December 31, 1987	427.04
	<hr/>
	\$2,989.16

ANNUAL REPORT

LEYDEN ENROLLMENTS REPORT OCTOBER, 1987

	Grade	Boys	Girls	Total
Elementary:	K	11	10	21
	1	7	4	11
	2	2	2	4
	3	7	5	12
	4	5	2	7
	5	2	4	6
	6	2	2	4
				65

PVRS:	7	8	2	10
	8	4	1	5
	9	2	3	5
	10	8	1	9
	11	2	3	5
	12	1	2	3 7

Private Schools:

Holy Trinity	2
Northfield-Mount Hermon	3
Greenfield Center School	1
Franklin County Tech.	6
	12

ANNUAL REPORT

PIONEER VALLEY REGIONAL SCHOOL DISTRICT 1987 SCHOOL COMMITTEE

Mr. Mark Maynard (Chairperson) Warwick
Mr. Robert Tracy (Vice Chairperson) Leyden
Mrs. Patricia Shearer (Secretary) Northfield
Mrs. Sharon Fontaine Leyden
Mr. Raymond Harris Northfield
Mrs. Christine House Warwick
Mrs. Mary Llewelyn Northfield
Mr. Russell Mellor Bernardston
Mr. Norman Oates, Jr. Leyden
Mrs. Helen Whipple Warwick
Mr. Robert Young Bernardston
Mrs. Susan Slocum Bernardston

ANNUAL REPORT

PIONEER VALLEY REGIONAL SCHOOL ANNUAL REPORT OF THE PRINCIPAL 1987

To the Superintendent of Schools and the Pioneer Valley Regional School District Committee:

I herewith submit my 7th annual report as Principal of Pioneer Valley Regional School.

Edwin Harrington Retires

On December 30, 1987, Edwin Harrington, PVRs/Union 18 Superintendent retired. Mr. Harrington culminated a 31 year career in the service of the youth of the Commonwealth by serving as our Superintendent for the last 16 years. Prior to coming to us, he served as Assistant Superintendent in Gateway Regional, and as an elementary Principal in Southwick. He has served PVRs/Union 18 in a most exemplary fashion and will be missed.

New Personnel Include:

- Susan Vadeboncouer — Math
- Crystal Storozuk — Cafeteria
- *June Kuzmeskus — Writing Lab
- *Sarah Wing — Writing Lab Aide
- *Reina Van Natta — Reading Aide
- *Lois Bean — Math Aide
- **Andrea Woods
- *one year position funded by grant
- **Sabbatical replacement

GRANTS

Pioneer continues to benefit from grant monies generated through the efforts of faculty and administration.

1. *P.L. 94-142* - Special Needs Services, K-12 (Federal) will provide salary, travel and evaluation for Adjustment Counselor (2), 2.5 days each (F.T. equivalent) services to five (5) systems \$27,295
2. *P.L. 89-313* - Special Needs Services, K-12, dollars based on population returning from residential setting will provide aides(s) for severely handicapped off-site service component \$3,500
3. *Block Grant Ch. 2* - Micro Film Reader/Printer will be purchased for use in the media center (library) \$5,157
4. *Chapter One (Title One) District Wide Grades 2-10* \$30,017

ANNUAL REPORT

5. *Commonwealth In-Service*

a. Curriculum Development Project - provides expertise and direction through U.Mass Center for Curriculum Studies - year long in-service program \$1,688

6. *Gifted and Talented* - written by John Lepore - provides continued support for Creative Enrichment Program \$2,570

7. *Occupation Education* - Technology for Occupational Education project is for the advanced occupational student of grades 10-12. These students, twenty-four, will be involved for two or three periods a day for the school year. Objective will be to develop skills and procedures that are necessary to operate a CAD system. The budget is allocated for the upgrading of two of the Into-CAD systems to the Advanced CAD systems. \$2,736

8. *Horace Mann Grants - Ch. 188 Funds* - Awarded to John Lepore, Robert Coy and Jo Ann Pullen \$3,963

9. *Professional Development - Ch. 188 Funds* \$4,911

10. *Project CARES - Ch. 188 Funds - Computer Assisted Remediation of Essential Skills* provides funds for purchase of computer and hiring of personnel to assist students in addressing deficiencies in Basic Skills: Writing, Reading Math. Helped to create Computer Writing Lab. \$66,733

11. *School Improvement Council - Ch. 188 Funds* - Provided funds for microfilm cabinet and classroom T.V. monitors \$3,572.00

ENROLLMENT

The enrollments as of December 1, 1987 were as follows:

	Boys	Gilrs	Tuit.	Nfld.	Bern.	Ley.	War.	Total
7th	38	38	0	27	25	10	14	76
8th	31	23	1	26	14	5	8	53
9th	28	31	0	28	22	5	4	59
10th	35	24	0	24	23	9	3	59
11th	28	34	0	33	15	5	9	62
<u>12th</u>	20	26	0	16	23	3	4	46
<i>Total</i>	180	176	1	154	122	37	42	356
0								

Future Plans

The forty-eighty (48) members of the Class of 1987 made plans for the future as follows:

4 year college	member - 18	percentage - 38
2 year college	member - 11	percentage - 23
Short term school	member - 2	percentage - 4

ANNUAL REPORT

Military	member - 4	percentage - 8
Work	member - 12	percentage - 25
Other	member - 1	percentage - 2
TOTAL	member - 48	percentage - 100

Curriculum Development

1987 marked the beginning of an intensive Curriculum Development Program. Funded by a Commonwealth In-Service Grant, we were able to secure the services of Anne Harrison of the U. Mass Curriculum Center. Throughout the year our in-service days have been spent working to evaluate and update curriculum guides. Hopefully this project will continue to receive funding and support.

Pioneer continues working to fulfill its mission of providing a quality education for all the students in our four town regions. With a wide range of ability levels present this task can be difficult but challenging. With the support of the taxpayers of our towns, we continue to be able to address, in a most positive way, the individual needs of all of our students. We appreciate both your financial and moral support.

My sincere thanks to Superintendent Harrington, my school committee, my faculty and staff, our students and the parents and citizens of our school district for their unselfish and untiring efforts on behalf of their school and its students in 1987.

Thank you for providing me with the opportunity to serve.

Respectfully submitted,
Evrett H. Masters,
Principal

GENERAL INFORMATION

Leyden Elementary School opened September, 1987 with an enrollment of 65, an increase of 1.6% over September, 1986.

Leyden has now nearly completed three (3) years of Franklin County Technical School membership. For more information on the Tech. School, see Superintendent/Directors report elsewhere.

New staff members:

Mrs. Doreen Carlson - Grades 2/3 and
Mrs. Theres Kolodziej - Kindergarten.

ANNUAL REPORT

Enrollment

Enrollment Systemwide, 1986-1987, showed a 2.1% increase and the 1987-1988 figures show the same trend with an overall 3.8% growth.

PRVS

For more information on PRVS see Pioneer's Principal's Report.

Grants

Union #18/PRVS has been fortunate in securing over \$350,080 in State and Federal Grants

PL94-142 Special Needs, K-12	\$27,295
PL89-313 Special Needs, K-12	\$3,500
Block Grant, Ch 2 (Union #18)	\$2,728
Chapter 1, Grades 2-10	\$30,017
Early Childhood - Leyden	\$30,000
School Improvement Councils - Leyden	\$500
EEOG - Leyden	\$4,914
PL94-142 Title VI-B-Integrated Curr. Disabled	\$3,000
PL94-142 Title VI-B	\$885
Professional Development Ch 188-Leyden	\$876
Commonwealth In-Service Teacher Training in Personal Safety - Union #18	\$1,236

Early Childhood Program Report

All four towns have been awarded Chapter 188 Early Childhood funding, through the State Department of Education, as the result of proposals written by Barbara Aiken, Director of the project. The overall goals of the project include expansion and enhancement of programs of new programs and services to 3 & 4 year olds and their families. Our operating philosophy is built on the premise of 1) all children and families should have equal access and opportunity to participate in Early Childhood programs, 2) our programs and services are appropriately developmentally oriented (Broad-based) for the ages they serve and 3) our curriculum and teaching environments will accomodate wider ranges of individual differences within the classroom.

Specific program details are as follows; Warwick & Leyden - \$30,000 and an additional \$4,500 each.

ANNUAL REPORT

—Operates half-time Kindergarten program with one teacher, one aide in each program. Leyden with 21 children and Warwick with 10.

—Operates part-time preschool playgroup for two hours per day, three days a week with parent participation with their child one or two times per week. Staffed with one teacher, one aide with 10 in Warwick and two more making application and ten in Leyden.

—Part-time health consultant three hours a week offering health and nutrition consultation to staff and parents. Maintain regular nursing duties with Kindergarten and pre-school populations.

All four towns are provided with remaining funds:

—1) Development of parent-lending library.

—2) Diagnostic, Evaluation service to at risk and special needs children 3-6 years old.

—3) Regular direct staff consultation in development of curriculum.

—4) Parent discussion groups

—5) Staff development training, monthly

PIONEER VALLEY REGIONAL SCHOOL DISTRICT

Report of the Treasurer

Fiscal Year 1987

July 1, 1986 - June 30, 1987

Balance on hand July 1, 1986		
Excess & Deficiency Operating Surplus		
Federal - State Programs		
Chapter I (1986)		\$71,226.04
Title II	150.74	
Chapter 2 - Block Grant (1986)	41.08	
PL 94-482, 80-750-505-058-7	146.55	
PL 142, 240-119-6-0750-6 (1986)	1,026.96	
PL 94-482, 400-091-6-0750-6	304.12	
PL 98-377 - Math/Science Consortium	448.34	
PL 94-142 - Special Ed. Evaluation Grant	80.00	
Special Funds	2,000.00	4,197.79
School Lunch		
School Athletic Fund - Gate Receipts	88,47.82	
Student Scholarship Fund	150.00	
Energy Account	3,475.55	
Renovation Account	6,923.00	
Telephone System Reserve	34,355.57	
FY 1987 Budget Reserve	(581.25)	
	10,000.00	63,170.69
		(581.25)
		138,594.52

ANNUAL REPORT

RECEIPTS - OPERATIONAL		
State Reimbursements - Distributions		
Regional School Aid - Ch 71	244,387.00	
Regional School - Ch 70	121,567.00	
Transportation - Ch 71	124,662.00	
State Wards	1,403.00	492,019.00
Member Towns Assessment Payments		
Town of Bernardston	403,588.45	
Town of Leyden	101,126.99	
Town of Northfield	540,734.63	
Town of Warwick	103,850.84	1,149,301.00
Federal-State Programs		
Chapter I (1987)	30,216.00	
Chapter 2 - Block Grant (1987)	6,928.00	
PL 98-524-400-091-7-0750-6	3,277.00	
PL 94-142, 251-424-7-0750-6	2,675.00	
PL 94-142, 262-121-7-0750-6	375.00	
PL 94-142, 240-051-7-0750-6 (1987)	23,436.25	
PL 94-142, 262-187-6-0750-6	2,000.00	
PL 94-142, 252-348-7-0750-6	2,755.00	
PL 94-142, 252-349-7-0750-6	1,910.00	
PL 94-142, 251-452-7-0750-6	749.96	
PL 89-313, 200-024-7-0750-6	2,250.00	
Professional Development Grant	14,217.00	
LEA 750-5-5, 451-101-7-0750-7	17,165.00	
Chapter 188 - CEP Grant	4,950.00	
Horace Mann Grant	3,624.00	
Chapter 188 - School Improvement Council	3,990.00	120,518.21

ANNUAL REPORT

Special Funds			
School Lunch			
Petty Cash Return	50.00		
Custodian Meals	410.40		
Food Supplies - Reimbursements	1,244.80		
Sales	34,298.68		
Federal - State Reimbursements	22,370.38	58,374.26	
Athletic Department - Gate Receipts			
Petty Cash return			
Sales	150.00	1,823.42	
Student Scholarship Reserve	1,673.42		
Special Education Inservice Account	4,785.50		
Use of Building & Personnel	225.00		
PVRS Insurance Claim	123.76		
B/C B/S Ins. Refund	4,430.90		
Caf. Equip. Replacement Res. Act.	13,422.00		
Other Receipts	4,350.00	27,337.16	
Interest Income - Operating Budget	13,330.71		
Interest Income - Trust Funds & Scholarships	3,565.00		
New England Telephone - Refund	13.03		
MIAA - Refund	516.96		
Tuition	363.00		
Insurance Claim	153.98		
B/C B/S Ins. Refund	11,120.67		
Vendors Refunds	1,667.61		
Comm. of Mass - Sch. Bldg. Assist.	20,095.08		
Sales Tax Collection - Mass. 5% Food Tax	107.72		
Franklin Cty. Educational Collaborative	2,401.56	53,335.32	1,902,708.37
Total Receipts & Holdings			\$2,041,302.89

ANNUAL REPORT

Excess & Deficiency Operating Surplus - FY 1987 Activity Schedule

Balance on hand July 1, 1986		\$71,226.04
Transfer funds per committee vote to:		
FY 1986 Operating Surplus	7,500.00	
Heating Pipe Replacement Reserve Fund	16,445.00	
Well Reserve Account	41,000.00	64,945.00
		6,281.04
Received Funds From:		
Franklin Cty. Educational Collaborative	2,401.56	8,682.60
Transfer from Estimated Receipts -		
Surplus FY 1987	21,393.04	
Transfer from Operating Budget -		
Surplus FY 1987	62,986.80	84,379.84
Balance on hand June 30, 1987		\$93,062.44

DISBURSEMENTS - OPERATIONAL

Operating Budget	
#1000 Administration	54,271.08
#2000 Instruction	1,064.83
#3000 Other Services	169,476.77
#4000 Operation & Maintenance	186,008.24
#5000 Fixed Charges	133,198.32
#7000 Acquisition of Fixed Assets	10,853.86
#9000 Programs w/Other Schools	1,436.10
	1,619,701.20

ANNUAL REPORT

Federal - State Programs		
Chapter I (1986)	150.74	
Chapter I (1987)	29,532.63	
Chapter 2 - Block Grant (1986)	143.54	
Chapter 2 - Block Grant (1987)	6,676.45	
PL 94-482, 400-091-6-0750-6	445.00	
PL98-524, 400-091-7-0750-6	3,233.90	
PL 94-142, 251-424-7-0750-6	2,375.00	
PL 142, 240-119-6-0750-6 (1986)	304.12	
PL 94-142, 240-051-7-0750-6 (1987)	23,300.36	
PL 94-142, 251-515-6-0750-6	2,000.00	
PL 940142, 262-187-6-0750-6	2,000.00	
PL 94-142, 252-348-7-0750-6	2,755.00	
PL 94-142, 252-349-7-0750-6	1,910.00	
PL 94-142, 251-452-7-0750-6	749.96	
PL 89,313, 200-024-7-0750-6	2,250.00	
Professional Development Grant	14,217.00	
LEA 750-5-5, 451-101-7-0750-7	17,163.72	
Chapter 188 - CEP Grant	4,950.00	
Horace Mann Grant	3,480.00	
Chapter 188 - School Improvement Council	1,511.56	119,148.98
Special Funds		
School Lunch		
Salaries	21,293.91	
Supplies	39,723.34	
Petty Cash	50.00	61,067.25
Athletic Fund - Gate Receipts		
Petty Cash	150.00	
Sales	1,673.42	1,823.42

ANNUAL REPORT

Student Scholarship Reserve			
Supplies	3,655.10		
Scholarships -			
Kelly Brandl	200.00		
Anita Joslin	150.00		
Joyce Renaud	150.00		
Jay Young	100.00		
Mary Ann Burniske	150.00		
Robyn Provost	150.00		
Laura Inderwood	250.00		
Gary Walsh	100.00	4,905.10	
Mass 5% Food Tax	107.72		
Special Educational Inservice Account	211.51		
Renovation Account (Heating Pipe)	50,800.00		
Well Reserve Account	39,951.63		
Use of Building & Personnel	123.76		
PVRS Insurance Claim	4,430.90		
Blue Cross/Blue Shield Ins. Refund	13,422.00	109,047.52	
OTHER DISBURSEMENTS			
Trust Funds - Scholarships	3,565.00	3,565.00	1,919,258.47
Balance on hand June 30, 1987			
Excess & Deficiency Operating Surplus			
Federal - State Programs		93,062.44	
Chapter I (1987)	683.37		
Title II	41.08		
Chapter 2 - Block Grant (1986)	3.01		
Chapter 2 - Block Grant (1987)	251.55		
PL 94-482, 80-750-505-058-7	1,026.96		
PL 94-482, 400-091-6-0750-6	3.34		

ANNUAL REPORT

PL 98-524, 400-091-7-0750-6	43.10		
PL 94-142, 251-424-4-0750-6	300.00		
PL 94-142, 262-121-7-0750-6	375.00		
PL 94-142, 240-051-7-0750-6	135.89		
PL 98-366 - Math/Science Consortium	80.00		
LEA 750-5-5, 451-101-7-0750-7	1.28		
Horace Mann Grant	144.00		
Chapter 188 - School Improvement Grant	2,478.44	5,567.02	
Special Funds			
School Lunch			
School Athletic Fund - Gate Receipts	6,154.83		
Student Scholarship Fund	150.00		
Special Education Inservice Account	3,355.95		
Energy Account	13.49		
Cafeteria Equip. Replacement Res. Acct.	6,923.00		
Renovation Account	4,350.00		
Well Reserve Account	.57		
Telephone System Reserve	3,048.37	23,414.96	* 122,044.42
Total Disbursements & Carryover	(581.25)		\$2,041,302.89
<i>Distribution of</i>			
<i>Cash as of June</i>			
30 Operating Cash in Bank 6/30/87	229,798.81		
Mass. Municipal Depository Trust	1,154.37	230,953.18	
Shawmut Bank of Franklin Cty.			
Less Disbursements as of June 30, 1986			
Teachers Salaries - July, Aug.- FY 1987		(108,908.76)	
			\$122,044.42*

ANNUAL REPORT

Trust Fund - Scholarships		
Balance on hand July 1, 1986	\$47,443.57	
Receipts		
<u>Interest on all funds</u>	4,101.89	\$51,545.46
Disbursements - Scholarships		
Bernardston Community Club - Laurie Field	200.00	
Theodore P. Davis - Kelly Miller	50.00	
Jefferson P. Davis - Michelle Adams	250.00	
Jefferson P Davis - Brandon Grover	250.00	
Leonard Eastman - Ginger Dean	50.00	
Evelyn Grover - Tara Kelleher	100.00	
Evelyn Grover - Lisa Hartwell	100.00	
Jackson/Hammond - Jane Given	800.00	
Jackson/Hammond - Michael Shellito	800.00	
Thaddeus Mark Ostrowski - Sharon Fuller	100.00	
Tyler Memorial - Sharon Fuller	25.00	
George A. Warner - Laurie Field	800.00	
George A. Warner - Elizabeth Silk	40.00	3,565.00
Balance on hand June 30, 1987		47,980.46
		\$51,545.46

Respectfully submitted,
 Marion L. Lenois
 District Treasurer

PIONEER VALLEY REGIONAL SCHOOL DISTRICT SCHOOL COMMITTEE FINANCIAL REPORT

DECEMBER 31, 1987
(6 months)

Fiscal Year 1987	Fiscal Year 1988	FY 1989	
Appropriation Expended	Appropriation Expended	Budget	
1000 Administration	50,403.00	54,271.08	52,564.
2000 Instruction	1,093,685.00	1,064,456.83	33,323.10
3000 Other Services	173,316.00	169,476.77	421,282.52
4000 Operation & Maint.	196,835.00	186,008.24	180,942.
5000 Fixed Charges	155,620.	133,198.32	79,870.70
7000 Acq. Fixed Assets	12,830.00	10,853.86	76,265.01
9000 Programs w/others	-0-	1,436.10	112,872.85
			13,185.
			7,155.84
			-0-
			1,000.
			1,767,807.
	1,682,688.00	1,619,701.20	730,770.02

FISCAL YEAR 1989 OPERATING BUDGET

Operating Budget \$1,888,823.00

ANNUAL REPORT

Reduced By:

Anticipated State Reimbursements:

Regional School Aid, Ch.71	\$341,807.
Regional Transportation	129,000.
State Wards	5,000.
Chapter 70 Aid	121,500
Interest Income - Miscellaneous	20,000.
Projected Addition to R & R	5,000.
Projected Operating Surplus Final '88	5,000.
E & D Transfer	28,258.
	\$665,565.00

To be apportioned among member towns

\$1,233,258.00

Apportionments:

Bernardston - 129.8/375.7 (34.55%)	\$426,090.64
Leyden - 34.9/375.7 (9.29%)	114,569.67
Northfield - 172.9/375.7 (46.02%)	
Warwick - 38.1/375.7 (10.14%)	125,052.36

TOTAL

\$1,233,258.00

Capital Budget:

Apportionments:

Bernardston - 32.0%	\$15,840.00
Leyden - 10.7%	5,296.50
Northfield - 45.1%	22,324.50
Warwick - 12.2%	6,039.00

TOTALS

\$49,500.00

ANNUAL REPORT

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT ANNUAL REPORT OF THE CHAIRPERSON

January 1, 1987 to December 31, 1987

To the citizens of the member towns of the Franklin County Technical School District:

Bernardston

Montague

Buckland

New Salem

Colrain

Northfield

Conway

Orange

Deerfield

Shelburne

Erving

Sunderland

Gill

Warwick

Greenfield

Wendell

Heath

Whatley

Levyden

The school continues to provide a quality technical education to its students. Although there is a decline in enrollment, following that general national trend, the school facilities are being utilized to the utmost. Greenfield Communiyt College continues to take advantage of the opportunity to use the property to coordinate the Tech Connection workshop. The Department of Youth Services has also availed itself of a training program at the school, and an adult secretarial program for senior aides is sponsored through GCC.

The faculty are to ve particularly commended for participation in the Horace Mann Grants. The committee has received several enlightening explanations of various proposals which aid the student body toward better learning habits.

We would like to extend best wishes to several staff members who have retired during the year. Our sincere gratitude is expressed to Roger Burt for his dedicated service to the school as Vocational Coordinator for eight years. We wish Rick Spooner well. He was a vocational auto body instructor for 11 years, one of the members of the first faculty. We express a hope for better health for Duncan Upton who has officially retired from Plant Maintenance after being on medical leave. We will miss seeing Betty Gleba presiding over the cafeteria and her genuine interest in the school image, as she leaves the Cafeteria Manager's position. Good luck also is wished for John Stokarski, retiring as Building and Grounds Superintendent after a tenure whixh began April, 1976, before classes started.

There have also been some changes in committee membership during the year. Two long time members stepped down and have

ANNUAL REPORT

had successors appointed - Fred MacNeill of Bernardston resigned and was succeeded by Robert Murley; and Frederucja Fellows of Warwick was followed by George Day, Jr. Dr. Arthur Shaw of Orange was replaced by Jane Laughton, who joined Leona Cloutier as the Orange representatives. Richard Willgoose also came on board for the Town of Whately. Interest has been high, and 11 committee members attended the annual Massachusetts Association of School Committees conference in the fall.

Our thanks goes to all the people who in any way helped to complete another successful year in technical education at our school.

Respectfully submitted,
Marian A. Holbrook,
Chairperson

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT COMMITTEE

December 31, 1987

Bernardston
Buckland
Colrain
Conway
Deerfield
Erving
Gill
Greenfield

Heath
Leyden
Montague

New Salem
Northfield
Orange

Rowe
Shelburne
Warwick
Wendell
Whately

Robert Murley
Sharleen Moffatt
William Dornbusch
George Eldridge
Marshall Aronstam
Gregory Dubay
J. Richard Colgan
Harriet Boudreau
Thomas King
George Markle
John Zon, Jr.
Donald Churchill
Gerald McCarthy
Donald O'Hara
Milton Smith
Harold Overing
Marian Holbrook
leona Cloutier
Jane Laughton
Gail May
Clarence Warner
Arland George, Day, Jr.
Albert Diemand
Ricahrd Willgoose

ANNUAL REPORT

FRANKLIN COUNTY TECHNICAL SCHOOL DISTRICT

Annual Report of the Superintendent Director

January 1, 1987 to December 31, 1987

I am pleased to submit my third annual report of the administration of the Franklin County Technical School. As in previous reports, I will briefly report only on those significant events that have contributed to our school's growth and progress during this past year.

The student enrollment decreases which have been in evidence in the nation, state, and county high schools for the past five years, has materialized in the Tech School enrollment. Although the decline in high school age students will continue to be pronounced for at least two more years, the Franklin County Technical School will continue to maintain acceptable student loads. This is due to the fact that the non-district towns are continuing to send a large number of tuitioned students to our school and the addition of Orange to the District. Also, the percentage of enrollment decline in the county's high school's appears to be offset by a continuing increased percentage of District student applications.

The October 1, 1987 enrollment by District and Non-District town are as follows:

DISTRICT -

24	Bernardston
13	Buckland
16	Colrain
11	Conway
33	Deerfield
26	Erving
11	Gill
142	Greenfield
10	Heath
7	Leyden
71	Montague
8	New Salem
19	Northfield
45	Orange
5	Shelburne
13	Sunderland
9	Warwick
16	Wendell
7	Whatley

Total 486

NON-DISTRICT -

14	Amherst
7	Ashfield
33	Athol
12	Charlemont
1	Hadley
1	Hatfield
5	Hawley
4	Leverette
3	Plainfield
5	Rowe
2	Williamsburg

Total 87 — 573 grand total

As in every year since this school's opening, perhaps the most serious problem facing this School District is the major handicap of attempting to establish educationally sound and fiscally responsive operational budget nearly two years in advance of the expenditure calendar for those budgets. This difficulty is compounded by the fact that nearly fifty percent of the cost of every regional school budget is borne by state reimbursements. When, as it often happens, the state changes reimbursements projections, after local budgets have been finalized, the results are destructive to effective budget analysis and management.

This year has been highlighted by the implementing of the Educational Reform Act (Chapter 188). In addition the Tech School continues to receive National recognition for its exemplary program dealing with Sex Equity and Non-Traditional Programs.

As in the past, a large number of community service projects were completed by our school production shops. The annual house building project (being built this year in Montague) is our major project, however, a large number of District towns benefited from the skills of our student body. We have also been involved in a number of remodeling projects at County Senior Citizen Centers.

The Tech School continues to receive a large and varied number of federal grants allocated to curricular improvement. The school receives in excess of two hundred thousand dollars in direct grant dollars to assist us in developing a large number of vocational and special educational programs. Furthermore, a number of our area businesses and industrial firms donated valuable materials, equipment, and services to our school.

ANNUAL REPORT

Our work experience and cooperative work programs continue to be very effective job placement vehicles for the Tech School student. As of September 1987, our Senior placement record was as follows:

Available for placement — 124

Placed in Jobs:

70 Related to Shop Training

52 Unrelated to Shop Training

Job Placemetn (Total) — 98.3%

Job Placement (Related to Shop) —56.4%

In conclusion, I would like to express my gratitude to the entire educational community at the Tech School. Their support and understanding have been appreciated.

Respectfully submitted,

David E. Filkins

Superintendent-Director

— INDEX —

Board of Health	42
Building Inspector	35
Fire Department	38
Franklin County Technical School	67
Leyden School Report	45
Library Trustees	37
Moderator Appointments	9
Pioneer Valley Regional School District	51
Police Department	39
Selectmen's Report	10
Selectmen's Financial Report	18
Tax Collector's Report	31
Town Clerk's Report	32
Town Officers	5
Treasurer's Report	25
Visiting Nurse & Health Services	40
Warrant	12
Waste Disposal Committee	43
Fred W. Wells, Trustees Report	41

5/18/2009

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HF GROUP - IN

